

ALLOCATION OF FUNDS (SUPPLY) ORDINANCE (No. 1) 1977-78

1235

No. 27 of 1977

AN ORDINANCE

To make interim provision with respect to the expenditure of moneys appropriated by the Parliament for operating expenditure for the service of the year ending on 30 June 1978 in respect of matters specified in determinations made under section 4ZE of the *Northern Territory (Administration) Act* 1910

[Assented to 29 June 1977]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

1. This Ordinance may be cited as the *Allocation of Funds (Supply) Ordinance (No. 1) 1977-78*. Short title

2. The sum of \$10,454,000, being the sum appropriated by the Parliament by virtue of Division No. 457-1 of the *Supply Act (No. 1) 1977-78*; is allocated in the manner specified in the Schedule for operating expenditure for the service of the financial year ending on 30 June 1978. Allocation of moneys

3.(1) Where, in respect of the financial year ending on 30 June 1978. Variation of allocation

(a) no provision has been made in the Schedule in respect of services of a kind to which this Ordinance applies or the allocation of funds for services in a sub-division in the Schedule is deficient; and

(b) the Executive Member for Finance and Local Government is of the opinion that it is necessary in the interests of the administration of the government of the Territory for funds, or additional funds, as the case may be, to be provided for those services in the financial year,

he may, notwithstanding anything elsewhere contained in any Ordinance but subject to this section, by instrument in writing, order that there shall be applied in the financial year in aid of the services in respect of which no or insufficient funds have been allocated, as the

Allocation of Funds (Supply) (No. 1)

case may be, an amount out of any surplus arising on another sub-division in the Schedule or from an amount provided by the Treasurer out of funds made available to the Treasurer by the Parliament of the Commonwealth.

(2) The Executive Member shall not make an order under sub-section (1) for the application of an amount—

- (a) that exceeds \$200,000 or such amount as the Executive Council approves in a particular case; or
- (b) that, in the aggregate with all other amounts for the application of which orders under sub-section (1) have been made, exceeds \$1,000,000 or such amount as the Executive Council approves.

(3) The Executive Member for Finance and Local Government shall, within 3 sitting days after the making of an order under sub-section (1), table a copy of the order in the Legislative Assembly.

(4) The total of expenditure from funds allocated in the Schedule and from funds applied in pursuance of orders under sub-section (1) shall not, at any time, exceed the sum of the amount specified in section 2 and the amount provided by the Treasurer referred to in sub-section (1).

SCHEDULE

ABSTRACT

Page reference	Departments	Total
		\$
6	Department of the Chief Secretary	1,893,500
7	Department of Community Services	718,500
8	Department of Finance and Local Government	1,261,200
9	Department of Law	4,965,700
10	Department of Transport and Industry	1,615,100
	TOTAL	10,454,000

DEPARTMENTS

DEPARTMENT OF THE CHIEF SECRETARY

Division	Sub-division		
10		ADMINISTRATION	\$
	1	Salaries and Payments in the nature of salaries	513,500
	2	Administrative Expenses	230,000
	3	Reserves Board and Territory Parks and Wildlife Commission—For expenditure under the <i>National Parks and Gardens Ordinance and the Territory Parks and Wildlife Conservation Ordinance</i>	862,000
	4	Other Services	100,000
			1,705,500
11		NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	
	1	Salaries and Payments in the nature of Salary	130,000
	2	Administrative Expenses	58,000
			188,000
		Total: DEPARTMENT OF THE CHIEF SECRETARY	1,893,500

DEPARTMENT OF COMMUNITY SERVICES

Division	Sub-division		
15		ADMINISTRATIVE	\$
	1	Salaries and Payments in the nature of Salary	161,000
	2	Administrative Expenses	11,500
	3	Museums and Art Galleries Board—For expenditure under the <i>Museums and Art Galleries Ordinance</i>	223,000
	4	Betting Control Board—For expenditure under the <i>Lottery and Gaming Ordinance</i>	50,000
	5	Other Services	273,000
		Total: DEPARTMENT OF COMMUNITY SERVICES	718,500

Allocation of Funds (Supply) (No. 1)

SCHEDULE—continued

DEPARTMENT OF FINANCE AND LOCAL GOVERNMENT

Division	Sub-division		
20		ADMINISTRATIVE	\$
	1	Salaries and Payments in the nature of Salary	234,000
	2	Administrative Expenses	23,000
	3	Other Services	1,004,200
		<i>Total: DEPARTMENT OF FINANCE AND LOCAL GOVERNMENT</i>	<i>1,261,200</i>

DEPARTMENT OF LAW

Division	Sub-division		
25		ADMINISTRATIVE	\$
	1	Salaries and Payments in the nature of Salary	562,000
	2	Administrative Expenses	64,000
	3	Other Services	283,700
			909,700
26		POLICE FORCE	
	1	Salaries and Payments in the nature of Salary	3,079,000
	2	Administrative Expenses	977,000
			4,056,000
		<i>Total: DEPARTMENT OF LAW</i>	<i>4,965,700</i>

DEPARTMENT OF TRANSPORT AND INDUSTRY

Division	Sub-division		
30		ADMINISTRATIVE	\$
	1	Salaries and Payments in the nature of Salary	1,109,000
	2	Administrative Expenses	21,000
	3	Tourist Board—For expenditure under the <i>Tourist Board Ordinance</i>	245,000
	4	Other Services	240,100
		<i>Total: DEPARTMENT OF TRANSPORT AND INDUSTRY</i>	<i>1,615,000</i>