ALLOCATION OF FUNDS (APPROPRIATION) ORDINANCE (No. 1) 1977-78

No. 49 of 1977

An Ordinance to make provision with respect to the expenditure of moneys appropriated by the Parliament for operating expenditure for the service of the year ending on 30 June 1978 in respect of matters specified in determinations made under section 4ZE of the Northern Territory (Administration) Act 1910.

[Assented to 25 November 1977]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

- 1. This Ordinance may be cited as the Allocation of Funds (Appro-Short title priation) Ordinance (No. 1) 1977-78.
- 2. The sum of \$14,946,000 being part of the sum appropriated by Allocation of moneys the parliament by virtue of Division 457-1 of the Appropriation Act (No. 1) 1977-78 is allocated for the services specified in Schedule 2 for operating expenditure for the service of the year ending 30 June 1978.
- 3. Subject to this Ordinance, the sums allocated by section 2 and Amalgamation by section 2 of the Allocation of Funds (Supply) Ordinance (No. 1) 1977-78 amounting, as appears by Schedule 1, in the aggregate to \$25,400,000 are deemed to have been allocated as from 1 July 1977, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

4. Where a unit of administration was, during any part of the period Former from 1 July 1977 to the date of commencement of this Ordinance, contained in a Department other than the Department under which it is accounted for in Schedule 2, for the purposes of this Ordinance that unit of administration shall be deemed to have been contained in the Department under which it is accounted for under Schedule 2.

5.(1) Where, in respect of the financial year ending on 30 June 1978—

Variation of allocation

- (a) no provision has been made in Schedule 2 in respect of a Department of the Public Service of the Northern Territory or in respect of services of a kind to which this Ordinance applies or the allocation of funds for services in a sub-division in Schedule 2 is deficient; and
- (b) the Executive Member for Finance and Planning is of the opinion that it is necessary in the interests of the administration of the government of the Territory for funds, or additional funds, as the case may be, to be provided for that Department or those services in the financial year,

he may, notwithstanding anything elsewhere contained in any Ordinance but subject to this section, by instrument in writing, order that there shall be applied in the financial year in aid of the Department or the services in respect of which no or insufficient funds have been allocated, as the case may be, an amount out of any surplus arising on another sub-division in Schedule 2 or from an amount provided by the Treasurer out of funds made available to the Treasurer by the Parliament of the Commonwealth.

- (2) The Executive Member shall not make an order under subsection (1) for the application of an amount—
 - (a) that exceeds \$250,000 or such amount as the Executive Council approves in a particular case; or
 - (b) that, in the aggregate with all other amounts for the application of which orders under sub-section (1) have been made, exceeds \$2,000,000 or such amount as the Executive Council approves.
- (3) The Executive Member for Finance and Planning shall, within 3 sitting days after the making of an order under sub-section (1), table a copy of the order in the Legislative Assembly.
- (4) The total of expenditure from funds allocated in Schedule 2 and from funds applied in pursuance of orders under sub-section (1) shall not, at any time, exceed the sum of the amount specified in section 3 and the amount provided by the Treasurer referred to in sub-section (1).

SCHEDULE 1

			 R THE		_	Section 3
By the Allocation of			 011 30	JONE	.570	\$
(No. 1) 1977-78	 (Supply)	Oramanc	 			10,454,000
By this Ordinance	 		 	• •	• •	14,946,000
Total	 		 	• •		25,400,000

SCHEDULE 2

Sections 2 and 3

ABSTRACT

Page Reference	Departments and Services	Total
4	NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	609,000
4	DEPARTMENT OF CHIEF SECRETARY	10,971,600
5	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOP-	
	MENT	6,519,500
	DEPARTMENT OF FINANCE AND PLANNING	759,500
5	DEPARTMENT OF RESOURCES AND HEALTH	3,035,300
6	DEPARTMENT OF TRANSPORT AND INDUSTRY	3,505,100
6	-	
	TOTAL	25,400,000

Allocation (No. 1) 1977-78

DEPARTMENTS AND SERVICES

	1977/78 Allocation	1976/77 Expenditure
NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	\$	\$
DIVISION 11—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary	264.000	256,171
01. Salaries	364,000 7,000	6,948
oz. Overtime	7,000	0,540
2.—Administrative Expenses	·	
01. Travelling and subsistence	18,000	10,331
02. Hansard and other official papers, printing, binding and	45 000	40,000
and distribution	45,000 12,000	12,000
04. Select Committee expenses	1,000	64
05. Furniture and fittings	11,000	14,999
06. Incidental and other expenditure	151,000	65,069
Total Northern Territory Legislative Assembly	609,000	405,582
DEPARTMENT OF THE CHIEF SECRETARY		
Division 12—ADMINISTRATIVE	•	
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	630,000	311,269
02. Overtime	1,800	819
2.—Administrative Expenses		
01. Travelling and subsistence	160,700	98,113
02. Office requirements, equipment and stationery	24,000	8,306
03. Postage, telegrams and telephone services	38,500	31,722
04. Advertising	4,000	12,000
05. Printing	39,000	27,589
06. Freight 07. Fees of Consultants	600 41,500	28,569
07. Fees of Consultants	27,300	6,849
	,	
3.—Other Services		
01. Official Residence—Upkeep	80,000	55,849
Total: Division 12	1,047,400	581,085
DIVISION 13—POLICE UNIT		
1.—Salaries and Payments in the Nature of Salary		3022.4
01. Salaries and allowances	7,004,600	6,375,432
02. Overtime	341,600	308,749
2.—Administrative	İ	
01. Travel and subsistence	570,000	522,693
02. Office requirements, equipment and stationery	115,000	88,937
03. Postage, telegrams and telephone service	240,000	195,345
04. Building Services	324,000 684,000	266,650 580,000
05. Transport	200,000	95,601
07. Clothing	230,000	254,565
08. Incidental and other expenditure	215,000	152,699
Total: Division 13	9,924,200	8,840,671
Total Department of the Chief Secretary	10,971,600	9,421,756

DEPARTMENTS AND SERVICES—Continued

		1977/78 Allocation	1976/77 Expenditure
DEPARTMENT OF COMMUNITY & SOCIAL DEVELOPMENT	\$	\$	
Division 16—ADMINISTRATIVE	1.		
1.—Salaries and Payments in the Nature of Salary	-		
01. Salaries and allowances		2,054,700	1 635 106
02. Overtime		98,800	1,625,105 108,990
oz. Overtime	• • •	90,000	108,990
2.—Administrative Expenses		*	
01. Travelling and subsistence		147,600	102,171
02. Office requirements, equipment and stationery		12,100	5,266
03. Postage, telegrams and telephone services		26,200	25.374
04. Advertising		6,100	
05. Printing		6,600	2,000
06. Freight		8,900	_,
07. Incidental and other expenditure		2,000	
3.—Museums and Art Galleries Board—Operations		407,000	350,000
4.—Other Services—Operational Expenditure		ŕ	,
01. Correctional Services		737,000	510.070
02. Parole Board	• • •	12.000	2,727
	• • •	55,500	
	• •		26,855
		5,500	3,823
		205,000	178,428
06. Consumer Protection	• •	20,000	8,499
07. Social Welfare—Subsidy		150,000	
08. Arts Council—Grant	• •	55,000	10,000
09. Trustees of Public Recreation Reserves—Grants		277,000	137,068
10. Community Grants	- 1	100,000	37,630
11. Local Government Authorities—Subsidy	Ī	1,566,000	893,084
12. Town Services outside Local Government Areas	I I	525,000	485,118
13. Mosquito Control (Alice Springs)	••	9,000	3,587
14. Garbage Services Outer Darwin area	[8,000	5,888
15. Keep Australia Beautiful—Grant		24,500	24,500
Total DEPARTMENT OF COMMUNITY & SOCIAL DEVELO	PMENT	6,519,500	4,546,183
DEPARTMENT OF FINANCE AND PLANNING	[-		
DIVISION 21—ADMINISTRATIVE			
I.—Salaries and Payments in the Nature of Salary		l	
01. Salaries and allowances	1	429,000	231,800
02. Overtime		2,500	300
2.—Administrative Expenses		-	
01. Travelling and subsistence		57,000	26,080
02. Office requirements, equipment and stationery		3,000	
03. Advertising		2,300	
04. Printing		14,000	
05. Freight		1,200	
06. Incidental and other expenditure		2,500	

DEPARTMENTS AND SERVICES—Continued

	1977/78 Allocation	1976/77 Expenditure
DEPARTMENT OF FINANCE AND PLANNING—Continued	\$	\$
DIVISION 21—ADMINISTRATIVE—Continued		
DIVISION 21 TIDININISTRATIVE COMMUNICA		
3.—Northern Territory Housing Commission Assistance Grants	240,000	232,044
4.—Other Services 01. Town Management Board	6,000 2,000	••
Total Department of Finance and Planning	759,500	490,224
DEPARTMENT OF RESOURCES AND HEALTH		
DIVISION 26—ADMINISTRATIVE 1.—Salaries and Payments in the Nature of Salary 01. Salaries and allowances	414,000 33,100	300,186 27,775
2.—Administrative Expenses 01. Travelling and subsistence 02. Office requirements, equipment and stationery 03. Postage, telegrams and telephone services 04. Advertising 05. Printing 06. Freight 07. Incidental and other expenditure	2,400 5,000	2,420
3.—Betting Control Board Operations	273,000	271,192
4.—Northern Territory Reserves Board—Subsidy	1,140,000	936,000
5Northern Territory Tourist Board-Subsidy	713,000	500,000
6.—Other Services—Operational Expenditure 01. Wildlife and National Parks	378,000 5,000	159,569
Total Department of Resources and Health	3,035,300	2,241,431
DEPARTMENT OF TRANSPORT AND INDUSTRY		
DIVISION 31—ADMINISTRATIVE 1.—Salaries and Payments in the Nature of Salary 01. Salaries and allowances 02. Overtime	2,297,000 313,000	2,024,509 313,056

DEPARTMENTS AND SERVICES—Continued

	1977/78 Allocation	1976/77 Expenditure
DEPARTMENT OF TRANSPORT AND INDUSTRY —Continued	\$	\$
DIVISION 31—ADMINISTRATIVE—Continu2d		
2.—Administrative Expenses		
01. Travelling and subsistence	149,500	94,734
02. Office requirements, equipment and stationery	10,800	12,577
03. Postage, telegrams, and telephone services	31,500	50,010
04. Advertising	6,100	
05. Printing	1,100	• •
06. Freight	3,200	
07. Fees of Consultants	30,000	
08. Incidental and other expenditure	11,500	
3.—Other Services—Operational Expenditure		
01. Advisory Boards fees and expenses	41,400	21,090
02. Bush Fire Control	230,000	212,869
03. Fire Brigade Services	275,000	235,469
04. Motor Vehicle Registry	105,000	49,145
Total Department of Transport and Industry	3,505,100	3,013,459

