

1297

ALLOCATION OF FUNDS
(APPROPRIATION) ORDINANCE (No. 1)
1977-78

No. 49 of 1977

An Ordinance to make provision with respect to the expenditure of moneys appropriated by the Parliament for operating expenditure for the service of the year ending on 30 June 1978 in respect of matters specified in determinations made under section 4ZE of the *Northern Territory (Administration) Act* 1910.

[Assented to 25 November 1977]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

1. This Ordinance may be cited as the *Allocation of Funds (Appropriation) Ordinance (No. 1) 1977-78*. Short title

2. The sum of \$14,946,000 being part of the sum appropriated by the parliament by virtue of Division 457-1 of the *Appropriation Act (No. 1) 1977-78* is allocated for the services specified in Schedule 2 for operating expenditure for the service of the year ending 30 June 1978. Allocation of moneys

3. Subject to this Ordinance, the sums allocated by section 2 and by section 2 of the *Allocation of Funds (Supply) Ordinance (No. 1) 1977-78* amounting, as appears by Schedule 1, in the aggregate to \$25,400,000 are deemed to have been allocated as from 1 July 1977, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date. Amalgamation with previous allocation

4. Where a unit of administration was, during any part of the period from 1 July 1977 to the date of commencement of this Ordinance, contained in a Department other than the Department under which it is accounted for in Schedule 2, for the purposes of this Ordinance that unit of administration shall be deemed to have been contained in the Department under which it is accounted for under Schedule 2. Former Departments

SCHEDULE 2

Sections 2 and 3

ABSTRACT

Page Reference	Departments and Services	Total
4	NORTHERN TERRITORY LEGISLATIVE ASSEMBLY ..	609,000
4	DEPARTMENT OF CHIEF SECRETARY	10,971,600
5	DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	6,519,500
	DEPARTMENT OF FINANCE AND PLANNING	759,500
5	DEPARTMENT OF RESOURCES AND HEALTH	3,035,300
6	DEPARTMENT OF TRANSPORT AND INDUSTRY	3,505,100
6	TOTAL	25,400,000

DEPARTMENTS AND SERVICES

	1977/78 Allocation	1976/77 Expenditure
NORTHERN TERRITORY LEGISLATIVE ASSEMBLY		
	\$	\$
DIVISION 11—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries	364,000	256,171
02. Overtime	7,000	6,948
2.—Administrative Expenses		
01. Travelling and subsistence	18,000	10,331
02. Hansard and other official papers, printing, binding and and distribution	45,000	40,000
03. Office requirements, equipment and stationery	12,000	12,000
04. Select Committee expenses	1,000	64
05. Furniture and fittings	11,000	14,999
06. Incidental and other expenditure	151,000	65,069
<i>Total</i> NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	609,000	405,582
DEPARTMENT OF THE CHIEF SECRETARY		
DIVISION 12—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	630,000	311,269
02. Overtime	1,800	819
2.—Administrative Expenses		
01. Travelling and subsistence	160,700	98,113
02. Office requirements, equipment and stationery	24,000	8,306
03. Postage, telegrams and telephone services	38,500	31,722
04. Advertising	4,000	12,000
05. Printing	39,000	27,589
06. Freight	600	..
07. Fees of Consultants	41,500	28,569
08. Incidental and other expenditure	27,300	6,849
3.—Other Services		
01. Official Residence—Upkeep	80,000	55,849
<i>Total: Division 12</i>	1,047,400	581,085
DIVISION 13—POLICE UNIT		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	7,004,600	6,375,432
02. Overtime	341,600	308,749
2.—Administrative		
01. Travel and subsistence	570,000	522,693
02. Office requirements, equipment and stationery	115,000	88,937
03. Postage, telegrams and telephone service	240,000	195,345
04. Building Services	324,000	266,650
05. Transport	684,000	580,000
06. Operational supplies	200,000	95,601
07. Clothing	230,000	254,565
08. Incidental and other expenditure	215,000	152,699
<i>Total: Division 13</i>	9,924,200	8,840,671
<i>Total</i> DEPARTMENT OF THE CHIEF SECRETARY	10,971,600	9,421,756

DEPARTMENTS AND SERVICES—Continued

	1977/78 Allocation	1976/77 Expenditure
DEPARTMENT OF COMMUNITY & SOCIAL DEVELOPMENT	\$	\$
DIVISION 16—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	2,054,700	1,625,105
02. Overtime	98,800	108,990
2.—Administrative Expenses		
01. Travelling and subsistence	147,600	102,171
02. Office requirements, equipment and stationery	12,100	5,266
03. Postage, telegrams and telephone services	26,200	25,374
04. Advertising	6,100	..
05. Printing	6,600	2,000
06. Freight	8,900	..
07. Incidental and other expenditure	2,000	..
3.—Museums and Art Galleries Board—Operations	407,000	350,000
4.—Other Services—Operational Expenditure		
01. Correctional Services	737,000	510,070
02. Parole Board	12,000	2,727
03. Emergency Services	55,500	26,855
04. Weights and Measures	5,500	3,823
05. Libraries	205,000	178,428
06. Consumer Protection	20,000	8,499
07. Social Welfare—Subsidy	150,000	..
08. Arts Council—Grant	55,000	10,000
09. Trustees of Public Recreation Reserves—Grants	277,000	137,068
10. Community Grants	100,000	37,630
11. Local Government Authorities—Subsidy	1,566,000	893,084
12. Town Services outside Local Government Areas	525,000	485,118
13. Mosquito Control (Alice Springs)	9,000	3,587
14. Garbage Services Outer Darwin area	8,000	5,888
15. Keep Australia Beautiful—Grant	24,500	24,500
Total DEPARTMENT OF COMMUNITY & SOCIAL DEVELOPMENT	6,519,500	4,546,183
DEPARTMENT OF FINANCE AND PLANNING		
DIVISION 21—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	429,000	231,800
02. Overtime	2,500	300
2.—Administrative Expenses		
01. Travelling and subsistence	57,000	26,080
02. Office requirements, equipment and stationery	3,000	..
03. Advertising	2,300	..
04. Printing	14,000	..
05. Freight	1,200	..
06. Incidental and other expenditure	2,500	..

DEPARTMENTS AND SERVICES—Continued

	1977/78 Allocation	1976/77 Expenditure
	\$	\$
DEPARTMENT OF FINANCE AND PLANNING—Continued		
DIVISION 21—ADMINISTRATIVE—Continued		
3.—Northern Territory Housing Commission Assistance Grants ..	240,000	232,044
4.—Other Services		
01. Town Management Board	6,000	..
02. Northern Territory Building Board	2,000	..
Total DEPARTMENT OF FINANCE AND PLANNING	759,500	490,224
DEPARTMENT OF RESOURCES AND HEALTH		
DIVISION 26—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	414,000	300,186
02. Overtime	33,100	27,775
2.—Administrative Expenses		
01. Travelling and subsistence	45,600	44,289
02. Office requirements, equipment and stationery	10,700	..
03. Postage, telegrams and telephone services	2,400	2,420
04. Advertising	5,000	..
05. Printing	300	..
06. Freight	12,600	..
07. Incidental and other expenditure	2,600	..
3.—Betting Control Board Operations	273,000	271,192
4.—Northern Territory Reserves Board—Subsidy	1,140,000	936,000
5.—Northern Territory Tourist Board—Subsidy	713,000	500,000
6.—Other Services—Operational Expenditure		
01. Wildlife and National Parks	378,000	159,569
02. Advisory Boards—fees and expenses	5,000	..
Total DEPARTMENT OF RESOURCES AND HEALTH	3,035,300	2,241,431
DEPARTMENT OF TRANSPORT AND INDUSTRY		
DIVISION 31—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
01. Salaries and allowances	2,297,000	2,024,509
02. Overtime	313,000	313,056

DEPARTMENTS AND SERVICES—Continued

	1977/78 Allocation	1976/77 Expenditure
	\$	\$
DEPARTMENT OF TRANSPORT AND INDUSTRY		
<i>—Continued</i>		
DIVISION 31—ADMINISTRATIVE—Continued		
2.—Administrative Expenses		
01. Travelling and subsistence	149,500	94,734
02. Office requirements, equipment and stationery	10,800	12,577
03. Postage, telegrams, and telephone services	31,500	50,010
04. Advertising	6,100	..
05. Printing	1,100	..
06. Freight	3,200	..
07. Fees of Consultants	30,000	..
08. Incidental and other expenditure	11,500	..
3.—Other Services—Operational Expenditure		
01. Advisory Boards fees and expenses	41,400	21,090
02. Bush Fire Control	230,000	212,869
03. Fire Brigade Services	275,000	235,469
04. Motor Vehicle Registry	105,000	49,145
Total DEPARTMENT OF TRANSPORT AND INDUSTRY	3,505,100	3,013,459

