

1305

**ALLOCATION OF FUNDS
(APPROPRIATION) ORDINANCE (No. 2)
1977-78**

No. 50 of 1977

An Ordinance to make provision with respect to the expenditure of moneys appropriated by the Parliament for capital expenditure in respect of the year ending on 30 June 1978 in respect of matters specified in determinations made under section 4ZE of the *Northern Territory (Administration) Act 1910*

[Assented to 25 November 1977]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

1. This Ordinance may be cited as the *Allocation of Funds (Appropriation) Ordinance (No. 2) 1977-78*. Short title

2. The sum of \$14,918,000 being part of the sum appropriated by the parliament by virtue of Division 899-1 of the *Appropriation Act (No. 2) 1977-78* is allocated for the matters specified in Schedule 2 for capital expenditure in respect of the year ending 30 June 1978. Allocation of moneys

3. Subject to this Ordinance, the sums allocated by section 2 and by section 2 of the *Allocation of Funds (Supply) Ordinance (No. 2) 1977-78* amounting as appears by Schedule 1, in the aggregate to \$24,600,000 are deemed to have been allocated as from 1 July 1977, for the matters expressed in Schedule 2 in respect of the financial year that commenced on that date. Amalgamation with previous allocation

4. Where a unit of administration was, during any part of the period from 1 July 1977 to the date of commencement of this Ordinance, contained in a Department other than the Department under which it is accounted for in Schedule 2, for the purposes of this Ordinance that unit of administration shall be deemed to have been contained in the Department under which it is accounted for under Schedule 2. Former Departments

Variation of
allocation

5.(1) Where, in respect of the financial year ending on 30 June 1978—

- (a) no provision has been made in Schedule 2 in respect of a Department of the Public Service of the Northern Territory or in respect of works or services of a kind to which this Ordinance applies or the allocation of funds for works or services in a sub-division in Schedule 2 is deficient; and
- (b) the Executive Member for Finance and Planning is of the opinion that it is necessary in the interests of the administration of the government of the Territory for funds, or additional funds, as the case may be, to be provided for that Department or those works or services in the financial year,

he may, notwithstanding anything elsewhere contained in any Ordinance but subject to this section, by instrument in writing, order that there shall be applied in the financial year in aid of the Department or the works or services in respect of which no or insufficient funds have been allocated, as the case may be, an amount out of any surplus arising on another sub-division in Schedule 2 or from an amount provided by the Treasurer out of funds made available to the Treasurer by the Parliament of the Commonwealth.

(2) The Executive Member shall not make an order under sub-section (1) for the application of an amount—

- (a) that exceeds \$250,000 or such amount as the Executive Council approves in a particular case; or
- (b) that, in the aggregate with all other amounts for the application of which orders under sub-section (1) have been made, exceeds \$2,000,000 or such amount as the Executive Council approves.

(3) The Executive Member for Finance and Planning shall, within 3 sitting days after the making of an order under sub-section (1), table a copy of the order in the Legislative Assembly.

(4) The total of expenditure from funds allocated in Schedule 2 and from funds applied in pursuance of orders under sub-section (1) shall not, at any time, exceed the sum of the amount specified in section 3 and the amount provided by the Treasurer referred to in sub-section (1).

SCHEDULE 1

Section 3

SUMS ALLOCATED IN RESPECT
OF THE YEAR ENDING ON 30 JUNE 1978

								\$
By the Allocation of Funds (Supply) Ordinance (No. 1) 1977-78	..	..	..	..	..	..	..	9,682,000
By this Ordinance	..	..	..	..	..	..	..	14,918,000
Total	..	..	..	..	..	..	..	<u>24,600,000</u>

SCHEDULE 2

Sections 2 and 3

ABSTRACT

Page Reference	Departments and Services	Total
4	DEPARTMENT OF CHIEF SECRETARY	162,200
4	DEPARTMENT OF COMMUNITY AND SOCIAL DE- VELOPMENT	1,062,600
4	DEPARTMENT OF FINANCE AND PLANNING	21,200,000
4	DEPARTMENT OF RESOURCES AND HEALTH	90,000
4	DEPARTMENT OF TRANSPORT AND INDUSTRY	2,085,200
	TOTAL	<u>24,600,000</u>

