

ALLOCATION OF FUNDS (APPROPRIATION) ORDINANCE (No. 3) 1977-78

No. 18 of 1978

An Ordinance to make provision with respect to the expenditure of moneys appropriated by the Parliament for expenditure in respect of the year ending on 30 June 1978 in respect of matters specified in determinations made under section 4ZE of the *Northern Territory (Administration) Act 1910*

[Assented to 31 May 1978]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

Short title

1. This Ordinance may be cited as the *Allocation of Funds (Appropriation) Ordinance (No. 3) 1977-78*.

Allocation of moneys

2. The sum of \$3,631,700 being part of the sum appropriated by the parliament by virtue of Division 457-1 of the *Appropriation Act (No. 3) 1977-78*, Division 899 of the *Appropriation Act (No. 4) 1977-78* and savings expected in allocations made in the *Allocation of Funds (Appropriation) Ordinance (No. 1) 1977-78* and the *Allocation of Funds (Appropriation) Ordinance (No. 2) 1977-78* as set out in Schedule 1 is allocated for the matters specified in Schedule 2 for expenditure in respect of the year ending 30 June 1978.

Amalgamation with previous allocation

3. Subject to this Ordinance, the sum allocated by section 2 is deemed to have been allocated as from 1 July 1977, for the matters expressed in Schedule 2 in respect of the financial year that commenced on that date.

Former Departments

4. Where a unit of administration was, during any part of the period from 1 July 1977 to the date of commencement of this Ordinance, contained in a Department other than the Department under which it is accounted for in Schedule 2, for the purposes of this Ordinance that unit of administration shall be deemed to have been contained in the Department under which it is accounted for under Schedule 2.

5.(1) Where, in respect of the financial year ending on 30 June 1978— Variation of allocation

- (a) no provision has been made in Schedule 2 in respect of a Department of the Public Service of the Northern Territory or in respect of works or services of a kind to which this Ordinance applies or the allocation of funds for works or services in a sub-division in Schedule 2 is deficient; and
- (b) the Executive Member for Finance and Planning is of the opinion that it is necessary in the interests of the administration of the government of the Territory for funds, or additional funds, as the case may be, to be provided for that Department or those works or services in the financial year,

he may, notwithstanding anything elsewhere contained in any Ordinance but subject to this section, by instrument in writing, order that there shall be applied in the financial year in aid of the Department or the works or services in respect of which no or insufficient funds have been allocated, as the case may be, an amount out of any surplus arising on another sub-division in Schedule 2 or from an amount provided by the Minister for Finance out of funds made available to the Minister for Finance by the Parliament of the Commonwealth.

(2) The Executive Member shall not make an order under sub-section (1) for the application of an amount—

- (a) that exceeds \$250,000 or such amount as the Executive Council approves in a particular case; or
- (b) that, in the aggregate with all other amounts for the application of which orders under sub-section (1) have been made, exceeds \$2,000,000 or such amount as the Executive Council approves.

(3) The Executive Member for Finance and Planning shall, within 3 sitting days after the making of an order under sub-section (1), table a copy of the order in the Legislative Assembly.

(4) The total of expenditure from funds allocated in Schedule 2 and from funds applied in pursuance of orders under sub-section (1) shall not, at any time, exceed the sum of the amount specified in section 3 and the amount provided by the Minister for Finance referred to in sub-section (1).

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SCHEDULE 1

Section 2

STATEMENT OF SAVINGS EXPECTED IN ALLOCATIONS

made by the

Allocation of Funds (Appropriation) Ordinance (No. 1) 1977-78

Allocation of Funds (Appropriation) Ordinance (No. 2) 1977-78

	Estimated savings for 1977-78	Allocation made by Allocation of Funds (Appropriation) Ordinances Nos. 1 and 2 1977-78
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NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	\$	\$
DIVISION 11—ADMINISTRATION		
2.—Administrative Expenses		
06. Incidental and other expenditure	22,500	151,000
Total NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	22,500	151,000
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DEPARTMENT OF THE CHIEF SECRETARY		
DIVISION 13—POLICE UNIT		
2.—Administrative		
03. Postage, telegrams and telephone services	40,000	240,000
Total DEPARTMENT OF THE CHIEF SECRETARY	40,000	240,000
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DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT		
DIVISION 16—ADMINISTRATIVE		
1.—Salaries and Payments in the Nature of Salary		
02. Overtime	300	98,800
2.—Administrative Expenses		
01. Travelling and subsistence	1,350	147,600
05. Printing	350	6,600
4.—Other Services—Operational Expenditure		
13. Mosquito control (Alice Springs)	5,000	9,000
DIVISION 55—CAPITAL WORKS AND SERVICES		
2.—Construction of roads, footpaths and drainage—Payments to Local Government Authorities		
	19,000	1,000,000
Total DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	26,000	1,262,000
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DEPARTMENT OF FINANCE AND PLANNING		
DIVISION 21—ADMINISTRATIVE		
2.—Administrative Expenses		
04. Printing	4,000	14,000

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4.—Other Services		
01. Town Management Board	2,000	6,000
Total DEPARTMENT OF FINANCE AND PLANNING	6,000	20,000
DEPARTMENT OF TRANSPORT AND INDUSTRY		
DIVISION 75—CAPITAL WORKS AND SERVICES		
3.—Primary Producers Board—for expenditure under the <i>Encouragement of Primary Production Ordinance</i>	600,000	2,400,000
Total DEPARTMENT OF TRANSPORT AND INDUSTRY	600,000	2,400,000

SCHEDULE 2

Section 2

ABSTRACT

Page Reference	Departments and Services	Total
8	Northern Territory Legislative Assembly	1,100
8	Department of the Chief Secretary	1,121,800
9	Department of Community and Social Development	104,550
10	Department of Finance and Planning	320,650
10	Department of Resources and Health	6,200
11	Department of Transport and Industry	941,900
12	Department of Law	1,135,500
TOTAL		3,631,700

	Additional all- ocation for 1977-78	Information with respect to previous allocation and expen- diture
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	Allocation made by Allo- cation of Funds (Appropri- ation) Ordin- ances Nos 1 and 2 1977-78	Expenditure for 1976-77
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	\$	\$	\$
NORTHERN TERRITORY LEGISLATIVE ASSEMBLY			
DIVISION 11—ADMINISTRATION			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries	1,100	364,000	256,171
Total—NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	1,100	364,000	256,171

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DEPARTMENT OF THE CHIEF SECRETARY			
DIVISION 12—ADMINISTRATIVE			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	162,100	630,000	311,269
2.—Administrative Expenses			
01. Travelling and subsistence	37,100	160,700	98,113
02. Office requisites, equipment and stationery	6,000	24,000	8,306
03. Postage, telegrams and telephone services	30,700	38,500	31,722
08. Incidental and other expenditure	20,700	27,300	6,849
Total—Division 12	256,600	880,500	456,259
DIVISION 13—POLICE UNIT			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	415,200	7,004,600	6,375,432
02. Overtime	14,000	341,600	308,749
2. Administrative			
01. Travel and subsistence	31,000	570,000	522,693
07. Clothing	5,000	230,000	254,565
Total—Division 13	465,200	8,146,200	7,461,439
DIVISION 14—ESTABLISHMENT GRANT			
1.—Establishment Grant			
	400,000		
Total—Division 14	400,000		
Total—DEPARTMENT OF THE CHIEF SECRETARY	1,121,800	9,026,700	7,917,698

DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT			
DIVISION 16—ADMINISTRATIVE			
1.—Salary and Payments in the Nature of Salary			
01. Salaries and allowances	6,200	2,054,700	1,625,105
2.—Administrative Expenses			
02. Office requisites, equipment and stationery	1,000	12,100	5,266
03. Postage, telegrams and telephone services	12,000	26,200	25,374
04. Advertising	1,400	6,100	
06. Freight	950	8,900	
4.—Other Services			
Operational Expenses			
04. Weights and measures	2,300	5,500	3,823
11. Local Government Authorities—subsidy	27,100	1,566,000	893,084

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12. Town services outside Local Government Areas	53,600	525,000	485,118
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Total—DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT	104,550	4,204,500	3,037,770
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DEPARTMENT OF FINANCE AND PLANNING			
DIVISION 21—ADMINISTRATIVE			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	98,300	429,000	231,800
02. Overtime	650	2,500	300
2.—Administrative Expenses			
01. Travelling and subsistence	14,100	57,000	26,080
02. Office requisites, equipment and stationery	9,150	3,000	
03. Advertising	1,900	2,300	
06. Incidental and other expenditure	27,550	2,500	
3.—Northern Territory Housing Commission Assistance Grants	160,000	240,000	232,044
4.—Other Services			
03. Town Planning Board	9,000		
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Total—DEPARTMENT OF FINANCE AND PLANNING	320,650	736,300	490,224
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DEPARTMENT OF RESOURCES AND HEALTH			
DIVISION 26—ADMINISTRATIVE			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	1,200	414,000	300,186
2.—Administrative Expenses			
01. Travelling and subsistence	5,000	45,600	44,289
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Total—DEPARTMENT OF RESOURCES AND HEALTH	6,200	459,600	344,475
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DEPARTMENT OF TRANSPORT AND INDUSTRY			
DIVISION 31—ADMINISTRATIVE			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	188,950	2,297,000	2,024,509
2.—Administrative Expenses			
01. Travelling and subsistence	13,550	149,500	94,734
3.—Other Services— Operational Expenditure			
01. Advisory Boards fee and expenses	900	41,400	21,090
02. Bush fire control	65,000	230,000	212,869
05. Apprenticeship Board	73,500		
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Total—Division 31	341,900	2,717,900	2,353,202

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DIVISION 75—CAPITAL WORKS AND SERVICES			
3.—Primary Producers Board—for expenditure under the <i>Encouragement of Primary Production Ordinance</i>	600,000	1,800,000	1,349,986
Total—Division 75	600,000	1,800,000	1,349,986
Total—DEPARTMENT OF TRANSPORT AND INDUSTRY			
	941,900	4,517,900	3,703,188
DEPARTMENT OF LAW			
DIVISION 35—ADMINISTRATIVE			
1.—Salaries and Payments in the Nature of Salary			
01. Salaries and allowances	930,000		
02. Overtime	500		
2.—Administrative Expenses			
01. Travelling and subsistence	68,700		
02. Office requisites, equipment, stationery and printing	29,900		
03. Postage, telegrams and telephone services	15,000		
04. Office services	15,100		
05. Legal expenses	13,000		
06. Witness fees and expenses	46,500		
07. Legal library	8,500		
08. Incidental and other expenditure	8,300		
Total—DEPARTMENT OF LAW	1,135,500		