

SUPPLY ORDINANCE (No. 1) 1978-79

No. 38 of 1978

An Ordinance to make interim provision for the appropriation of moneys out of the Consolidated Fund for the service of the year ending on 30 June 1979

[Assented to 29 June 1978]

BE it ordained by the Legislative Assembly for the Northern Territory of Australia as follows:

1. This Ordinance may be cited as the *Supply Ordinance (No. 1)* 1978-79. Short title
2. This Ordinance shall come into operation on 1 July 1978. Commencement
- 3.(1) The Treasurer may issue out of the Consolidated Fund and apply for the services specified in the Schedule in respect of the financial year ending on 30 June 1979 the sum of \$105,000,000. Issue, application and appropriation of \$105,000,000
(2) The Consolidated Fund is appropriated to the extent necessary for the purposes of sub-section (1).
- 4.(1) In addition to the sum appropriated by section 3, the Treasurer may, at any time before 30 November 1978 issue out of the Consolidated Fund amounts not exceeding such amounts as he determines in accordance with sub-section (2). Additional appropriation
(2) The amounts determined by the Treasurer under this section shall not exceed the amounts estimated to be necessary for payment of such increases in salaries and wages, and payments in the nature of salary, referred to in the Schedule to this Ordinance as have become or become payable, after 2 March 1978, in accordance with any law, or in accordance with an award, order or determination made under a law.
(3) Amounts issued under this section may be applied only for the purposes of payment of increases referred to in sub-section (2) in salaries and wages and in payments in the nature of salary.
(4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

THE SCHEDULE

ABSTRACT

Section 3

<i>Departments and Services</i>	Total \$
Department of the Chief Minister	11,808,000
Department of Law	1,568,000

Department of Transport and Works	55,556,000
Department of Industrial Development	7,455,000
Department of the Treasury	970,000
Advance to the Treasurer	1,832,000
Department of Lands and Housing	16,422,000
Department of Mines and Energy	1,501,000
Department of Community Development	7,888,000
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	105,000,000

DEPARTMENT OF THE CHIEF MINISTER

Division	Sub-division		
11	—	NORTHERN TERRITORY LEGISLATIVE ASSEMBLY	
	1	Salaries and Payments in the nature of Salary	382,000
	2	Administrative Expenses	78,000
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			460,000
12	—	CHIEF MINISTER	
	1	Salaries and Payments in the nature of Salary	1,071,000
	2	Administrative Expenses	419,000
	4	Other Services	200,000
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			1,690,000
13	—	SPECIAL DEVELOPMENT PROJECTS	
	1	Salaries and Payments in the nature of Salary	155,000
	2	Administrative Expenses	34,000
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			189,000
14	—	PUBLIC SERVICE COMMISSIONER	
	1	Salaries and Payments in the nature of Salary	200,000
	2	Administrative Expenses	178,000
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			378,000
15	—	AUDITOR-GENERAL	
	1	Salaries and Payments in the nature of Salary	50,000
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			50,000
16	—	OFFICE OF THE OMBUDSMAN	
	1	Salaries and Payments in the nature of Salary	43,000
	2	Administrative Expenses	2,000
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			45,000
17	—	TERRITORY PARKS AND WILDLIFE COMMISSION	
	4	Other Services	3,800,000
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			3,800,000
18	—	NORTHERN TERRITORY POLICE	
	1	Salaries and Payments in the nature of Salary	3,500,000
	2	Administrative Expenses	1,400,000
	3	Capital	120,000
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			5,020,000

19	—	EMERGENCY SERVICES	
	1	Salaries and Payments in the nature of Salary	95,000
	2	Administrative Expenses	76,000
	3	Capital	5,000
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			176,000
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		Total: Department of the Chief Minister	11,808,000
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		DEPARTMENT OF LAW	
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25	—	DEPARTMENT OF LAW	
	1	Salaries and Payments in the nature of Salary	1,168,000
	2	Administrative Expenses	400,000
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		Total: Department of Law	1,568,000
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		DEPARTMENT OF TRANSPORT AND WORKS	
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30	—	SECRETARIAT	
	1	Salaries and Payments in the nature of Salary	1,119,000
	2	Administrative Expenses	200,000
	4	Other Services	6,488,000
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			7,807,000
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31	—	ROADS	
	1	Salaries and Payments in the nature of Salary	800,000
	2	Administrative Expenses	180,000
	3	Capital	5,518,000
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			6,498,000
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32	—	GENERAL WORKS	
	1	Salaries and Payments in the nature of Salary	426,000
	2	Administrative Expenses	13,868,000
	3	Capital	2,600,000
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			16,894,000
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33	—	BUILDINGS	
	1	Salaries and Payments in the nature of Salary	140,000
	2	Administrative Expenses	520,000
	3	Capital	10,524,000
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			11,184,000
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34	—	WATER AND SEWERAGE	
	1	Salaries and Payments in the nature of Salary	1,900,000
	2	Administrative Expenses	520,000
	3	Capital	3,896,000
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			6,316,000
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35	—	TRANSPORTATION	
	1	Salaries and Payments in the nature of Salary	320,000
	2	Administrative Expenses	1,108,000
	3	Capital	2,000
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			1,430,000
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Supply Ordinance (No. 1) 1978-79

Division	Sub-division		
36	—	GENERAL SERVICES	
	1	Salaries and Payments in the nature of Salary	1,240,000
	2	Administrative Expenses	1,920,000
	3	Capital	30,000
	4	Other Services	1,000,000
			<u>4,190,000</u>
37	—	FIRE BRIGADE SERVICES	
	1	Salaries and Payments in the nature of Salary	827,000
	2	Administrative Expenses	320,000
	3	Capital	90,000
			<u>1,237,000</u>
		Total: Department of Transport and Works	<u>55,556,000</u>
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DEPARTMENT OF INDUSTRIAL DEVELOPMENT			
40	—	PRIMARY INDUSTRY	
	1	Salaries and Payments in the nature of Salary	1,560,000
	2	Administrative Expenses	1,034,000
	3	Capital	140,000
	4	Other Services	502,000
			<u>3,236,000</u>
41	—	FISHERIES	
	1	Salaries and Payments in the nature of Salary	300,000
	2	Administrative Expenses	510,000
	3	Capital	7,000
			<u>817,000</u>
42	—	INDUSTRIAL DEVELOPMENT	
	1	Salaries and Payments in the nature of Salary	140,000
	2	Administrative Expenses	140,000
	4	Other Services	3,122,000
			<u>3,402,000</u>
		Total: Department of Industrial Development	<u>7,455,000</u>
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DEPARTMENT OF THE TREASURY			
50	—	DEPARTMENT OF THE TREASURY	
	1	Salaries and Payments in the nature of Salary	500,000
	2	Administrative Expenses	300,000
	4	Other Services	170,000
		Total: Department of the Treasury	<u>970,000</u>
52	—	ADVANCE TO THE TREASURER	
		To Enable the Treasurer—	
		(a) to make advances that will be recovered during the financial year	

Division	Sub-division		
		(b) to make moneys available for expenditure, particulars of which will afterwards be submitted to the Legislative Assembly	
		(c) to make moneys available for expenditure pending the issue of a warrant of the Treasurer specifically applicable to the expenditure	1,832,000
55	—	DEPARTMENT OF LANDS AND HOUSING	
	1	Salaries and Payments in the nature of Salary	1,875,000
	2	Administrative Expenses	550,000
	3	Capital	14,000
	4	Other Services	13,983,000
		Total: Department of Lands and Housing	16,422,000
		<hr/> DEPARTMENT OF MINES AND ENERGY <hr/>	
60	—	DEPARTMENT OF MINES AND ENERGY	
	1	Salaries and Payments in the nature of Salary	931,000
	2	Administrative Expenses	420,000
	3	Capital	150,000
		Total: Department of Mines and Energy	1,501,000
		<hr/> DEPARTMENT OF COMMUNITY DEVELOPMENT <hr/>	
65	—	CORRECTIONAL SERVICES	
	1	Salaries and Payments in the nature of Salary	700,000
	2	Administrative Expenses	520,000
	3	Capital	12,000
			1,232,000
66	—	LOCAL GOVERNMENT AND COMMUNITY SERVICES	
	1	Salaries and Payments in the nature of Salary	620,000
	2	Administrative Expenses	640,000
	3	Capital	4,000
	4	Other Services	3,591,000
			4,855,000
67	—	SOCIAL DEVELOPMENT	
	1	Salaries and Payments in the nature of Salary	900,000
	2	Administrative Expenses	900,000
	3	Capital	1,000
			1,801,000
		Total: Department of Community Development	7,888,000