
**CONSOLIDATED FUND APPROPRIATION
ACT 1988-1989**

No. 45 of 1988

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**CONSOLIDATED FUND APPROPRIATION
ACT 1988-1989**

No. 45 of 1988

AN ACT to issue and apply from the Consolidated Fund a sum for the service of the financial year ending on 30th June 1989, to appropriate the supplies granted by Parliament for that year, to authorize the Treasurer to borrow money on behalf of the State for that year, and to make provision with respect to the approval of the issue and application of money from the Consolidated Fund for the financial year ended on 30th June 1988.

[Royal Assent 30 November 1988]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—This Act may be cited as the *Consolidated Fund Appropriation Act 1988-1989*. Short title.

2—This Act shall be deemed to have commenced on 1st July 1988. Commencement.

Issue and application of \$727 037 995.

3—The Treasurer may issue from the Consolidated Fund and apply towards making good the supply hereby granted to Her Majesty for the service of the financial year ending on 30th June 1989, the sum of \$727 037 995.

Appropriation of supplies.

4—The sums granted by this Act and the Consolidated Fund Supply Act 1988-1989, from the Consolidated Fund towards making good the supply granted to Her Majesty for the service of the financial year ending on 30th June 1989, amounting as appears by Schedule 1 to the sum of \$1 216 414 995 are appropriated for the purposes of the recurrent services and of the works and services specified in Schedule 2 in relation to the financial year ending on 30th June 1989.

Sum available for purposes specified in Schedule 2.

5—The sum specified in section 4 is made available to satisfy the warrants under the hand of the Governor in respect of any of the purposes specified in Schedule 2.

Power to borrow money.

6—In accordance with the Financial Agreement, the Treasurer may arrange for the borrowing of \$27 657 500 on behalf of the State and such other sums as may be required for the purposes of the State.

Approval of \$32 772 186-87 from Consolidated Fund for financial year ended on 30th June 1988.

7—The issue and application of \$32 772 186-87 from the Consolidated Fund pursuant to sections 10 (2) and (3), 11 (2) and (3), and 12 (1) and (2) of the Public Account Act 1986 and regulations 20 and 21 set forth in Schedule II to the Audit Act 1918 for the purposes specified in Schedule 3 in respect of the financial year ended on 30th June 1988 is approved.

SCHEDULE 1

Section 4

GRANTS FROM CONSOLIDATED FUND

	\$
Under the Consolidated Fund Supply Act 1988-1989	489 377 000
Under this Act	727 037 995
	\$1 216 414 995

SCHEDULE 2

Sections 4 and 5

AUTHORIZED EXPENDITURE

CHARGEABLE TO THE
CONSOLIDATED FUND
SUMMARY

Division	1988-89		
	Recurrent Services	Works and Services	Total
	\$	\$	\$
I.—Executive and Legislature			
1. His Excellency the Governor	1 028 900	60 000	1 088 900
2. Legislative Council	543 800	....	543 800
3. House of Assembly	781 200	....	781 200
4. Legislature—General	2 056 800	189 000	2 245 800
5. Ministerial	514 000	....	514 000
II.—Premier and Minister for State Development and Small Business			
6. Premier and Cabinet	8 783 800	307 000	9 090 800
7. Ombudsman	357 000	25 000	382 000
8. Tasmanian Development Authority	29 001 100	....	29 001 100
9. Audit	2 257 700	108 000	2 365 700
III.—Treasurer			
10. Treasury	92 088 295	9 805 000	101 893 295
IV.—Deputy Premier, Minister for Forests, Minister for Mines, Minister for Energy and Minister for Multicultural Affairs			
11. Forestry	1 030 900	29 500 000	30 530 900
12. Mines	6 070 700	595 000	6 665 700
13. Office of Multicultural Affairs	83 800	....	83 800
V.—Attorney-General, Minister for Lands, Parks and Wildlife and Minister for Sport and Recreation			
14. Law	20 983 800	400 000	21 383 800
15. Supreme Court and Sheriff's	2 121 700	22 000	2 143 700
16. Lands, Parks and Wildlife	38 043 100	6 114 000	44 157 100
17. Sport and Recreation	2 917 100	175 000	3 092 100
VI.—Minister for Employment and Training, Minister for Housing, Minister for Labour and Industry and Minister for Consumer Affairs			
18. Employment and Training	8 236 900	60 000	8 296 900
19. Housing	742 000	29 800 000	30 542 000
20. Labour and Industry	3 708 600	77 000	3 785 600
21. Consumer Affairs Division	795 400	16 000	811 400
VII.—Minister for Main Roads, Minister for Local Government, Minister for Water Resources and Minister for Racing			
22. Main Roads	13 532 000	21 120 000	34 652 000
23. Local Government Office	554 900	14 000	568 900
24. Town and Country Planning Commission	1 092 300	15 000	1 107 300
25. Rivers and Water Supply Commission	5 921 300	207 000	6 128 300
26. Tasmanian Racing Directorate	449 600	1 000 000	1 449 600

Division	1988-89		
	Recurrent Services	Works and Services	Total
	\$	\$	\$
VIII.—Minister for Police and Emergency Services, Minister for Sea Fisheries, Minister for Licensing, Minister for Road Safety, Minister for Gaming and Minister Assisting the Premier			
27. Police	50 118 900	5 954 000	56 072 900
28. State Fire Commission	7 686 000	....	7 686 000
29. Sea Fisheries	3 330 300	1 206 000	4 536 300
30. Licensing Board	525 400	35 000	560 400
31. Division of Road Safety	1 018 600	....	1 018 600
32. Tasmanian Gaming Commission	656 300	2 000	658 300
33. Electoral	471 600	....	471 600
IX.—Minister for Tourism, Minister for Public Administration, Minister for Primary Industry and Minister for Transport			
34. Tourism	21 395 900	633 000	22 028 900
35. Public Administration	3 387 800	70 000	3 457 800
36. Agriculture	18 499 600	775 000	19 274 600
37. Transport	14 020 300	....	14 020 300
38. Metropolitan Transport Trust	14 941 700	....	14 941 700
X.—Minister for Health and Minister for Community Welfare and the Elderly			
39. Health Services	38 991 700	34 283 000	73 274 700
40. Tasmanian Ambulance Service	6 730 000	1 827 000	8 557 000
41. Public Hospital Services	183 611 400	....	183 611 400
42. St John's Park	13 910 000	173 000	14 083 000
43. Mental Health Services Commission	32 997 400	1 754 000	34 751 400
44. Community Welfare	19 040 700	1 707 000	20 747 700
XI.—Minister for Construction, Minister for Administrative Services, Minister for the Environment and Minister for Inland Fisheries			
45. Construction	9 443 800	16 445 000	25 888 800
46. Supply and Tender	4 170 900	68 000	4 238 900
47. Royal Tasmanian Botanical Gardens	989 600	273 000	1 262 600
48. Environment	1 667 100	130 000	1 797 100
49. Inland Fisheries Commission	452 800	30 000	482 800
XII.—Minister for Education and the Arts, Minister for Industrial Relations, Minister for Deregulation and Minister for Technology			
50. Education	280 855 000	41 497 000	322 352 000
51. Other Education	18 531 300	....	18 531 300
52. State Library	9 141 800	4 043 000	13 184 800
53. The Arts	3 589 400	210 000	3 799 400
54. Tasmanian Industrial Commission	984 600	5 000	989 600
55. Office of Industrial Relations	322 300	4 000	326 300
56. Deregulation Advisory Board	92 300	....	92 300
57. Office of Science and Technology	380 800	30 000	410 800
TOTAL EXPENDITURE	1 005 651 995	210 763 000	1 216 414 995

SCHEDULE 3

EXCESS EXPENDITURE FROM CONSOLIDATED FUND INCURRED DURING
FINANCIAL YEAR ENDED 30 JUNE 1988

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$	\$	\$
<i>Recurrent Services</i>					
A002 Allowance to meet expenses for services in connection with Government House		30 999.74			
B100 Administrative Expenses		46 953.74			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses			24 932.19		
					102 885.67
LEGISLATIVE COUNCIL					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		8 268.33			
C400 Parliamentary Committees		6 592.79			
					14 861.12
HOUSE OF ASSEMBLY					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		10 546.65			
B100 Administrative Expenses		29 943.03			
					40 489.68
LEGISLATURE-GENERAL					
<i>Recurrent Services</i>					
Parliamentary Reporting Service					
A001 Salaries and Related Payments		14 933.22			
C003 Hansard Printing.....		35 982.57			
Other Services					
C005 Parliamentary Printing.....		94 910.96			
C401 Parliamentary Standing Committee on Public Works ..		2 872.83			
C700 Members and Spouses: Fares on Commonwealth Railways		648.34			
					149 347.92
MINISTERIAL					
<i>Recurrent Services</i>					
C708 Entertainment of Distinguished Visitors and Official Guests of the Government		5 933.46			
					5 933.46

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
DEPARTMENT OF THE PREMIER AND CABINET					
<i>Recurrent Services</i>					
Premier and Cabinet					
A001 Salaries and Related Payments		60 505-01			
B100 Administrative Expenses		98 879-37			
C534 Sundry Grants		63 195-89			
C716 Tasmania Day: Incidental Expenses		8 356-52			
C718 Historic Tasmania Program		66 271-00			
New Item—Memorial to the late Sir James Plimsoll, A.C., C.B.E.		7 500-00			
New Item—Ex-Gratia Payment to C. A. Bradshaw and Co. .		95 000-00			
New Item—Australian Bicentennial Celebration Expenses		46 619-44			
Poppy Advisory and Control Board					
A001 Salaries and Related Payments	942-80				447 270-03
OMBUDSMAN					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		1 307-95			1 307-95
TASMANIAN DEVELOPMENT AUTHORITY					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		319 907-53			
B100 Administrative Expenses		124 740-87			444 648-40
HYDRO-ELECTRIC COMMISSION ENTERPRISES CORPORATION					
<i>Works and Services</i>					
H100 Other Works and Purposes			100 000-00		100 000-00
AUDIT DEPARTMENT					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		6 784-80			6 784-80

TREASURY DEPARTMENT

Recurrent Services

Treasury

C013 Computerised Financial System		17 482-27	
C722 Miscellaneous Payments		50 685-00	
C723 Interest on Sundry Deposits			3 362 473-30
C724 Tasmanian Government Gazette: Printing		26 825-49	
C728 Police Provident Fund: Contribution		4 023-50	
C730 State Employees' Long Service Leave Act 1950: Allowances		778 737-67	
C731 Public Servants' Retiring and Death Allowances Act 1925: Allowances		645 095-10	
C733 Tasmanian Public Finance Corporation: Interest and Administration Costs Payable		1 986 747-33	
C787 Home Ownership Building Industry Scheme: Refund of Stamp Duty		1 630-50	
New Item—King Island Abattoirs: Payments associated with Financial Difficulties		25 489-66	
New Item—Investigations: Wesley Vale Pulp Mill Proposal..		82 285-15	
New Item—Update of the Tasmanian Input-Output Table ..		5 029-82	
New Item—State Share of Higher Education Superannuation Costs		55 000-00	

Superannuation Branch

New Item—Furniture and Equipment		15 439-20	
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Taxation Branch

A001 Salaries and Related Payments	51 500-00	1 760-67	
B100 Administrative Expenses		8 054-43	
C524 Child Care Centres: Grants		218-45	
C783 Assistance to Special Wine Producers		6 875-00	

Computer Services Branch

C060 Power and Fuel		6 392-31	
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7 131 747-85

DEPARTMENT OF TOURISM

Recurrent Services

A001 Salaries and Related Payments		491 620-95	
C019 Marketing: Advertising, Promotion and Public Relations		345 987-45	
C020 Tourism Research: Incidental Expenses		59 390-96	

Works and Services

New Item—Other Works and Purposes			39 933-00
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936 932-36

LICENSING BOARD OF TASMANIA

Recurrent Services

A001 Salaries and Related Payments		14 229-42	
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14 229-42

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
POLICE DEPARTMENT					
<i>Recurrent Services</i>					
Police					
B100 Administrative Expenses		149 999-23			
C024 Motor Vehicles: Running Expenses		109 498-80			
C027 Meals and Stores for Prisoners		3 562-63			
C029 Emergency Search and Rescue Operations		19 373-44			
C762 Members Injured in the Course of Duty: Medical and Hospital Expenses		35 974-67			
New Item—Marine Search and Rescue Act 1971: Compensation Claims		190 000-00			
New Item—Ex-Gratia Payment for Legal Fees of a Police Officer		7 250-00			
State Emergency Services					
A001 Salaries and Related Payments	20 113-09				535 771-86
STATE FIRE COMMISSION					
<i>Recurrent Services</i>					
C033 Government Contribution		66 800-00			
C034 State Fire Brigade Services: Commonwealth Contribu- tion		99 085-00			
C035 Wildfire Fighting Operations		1 946 260-00			2 112 145-00
DIVISION OF ROAD SAFETY					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		15 300-00			15 300-00
TASMANIAN GAMING COMMISSION					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		5 177-04			5 177-04
LAW DEPARTMENT					
<i>Recurrent Services</i>					
Law					
A001 Salaries and Related Payments		47 330-70			
B100 Administrative Expenses	9 279-67				
C737 Inquiry into the Dismissal of Police Officers from the Tasmania Police Force		57 223-39			
C739 Legal Aid in Necessitous Cases		111 516-23			
C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings		489 188-34			
C743 Criminal Injuries Compensation Act 1976: Payments ..		198 749-03			

A001 Salaries and Related Payments		21 386-92		
Corporate Affairs Office				
C531 National Companies and Securities Commission: Contribution		3 718-00		
Crown Law Division				
A001 Salaries and Related Payments		35 396-39		
Registrar-General—Lands' Titles and Deeds				
A001 Salaries and Related Payments		182 779-95		
Registrar-General—Births, Deaths and Marriages				
A001 Salaries and Related Payments		37 567-81		
Corrective Services—Prisons				
A001 Salaries and Related Payments		387 121-50		
B100 Administrative Expenses	9 698-40			
C067 Health and Welfare of Prisoners		16 313-99		
Corrective Services—Probation and Parole				
A001 Salaries and Related Payments		2 050-69		
C045 Community Service Order Scheme		7 557-83		
Works and Services				
H100 Other Works and Purposes	1 656-60			
				1 618 535-44
SUPREME COURT AND SHERIFF'S DEPARTMENT				
Recurrent Services				
B100 Administrative Expenses		34 871-45		
C046 Witnesses and Jurors in Criminal and Civil Jurisdictions: Reimbursement and Other Expenses		5 665-40		
				40 536-85
DEPARTMENT OF LANDS, PARKS AND WILDLIFE				
Recurrent Services				
Lands, Parks and Wildlife				
A001 Salaries and Related Payments		87 913-01		
B100 Administrative Expenses		21 857-45		
C080 Administration of Acts		9 744-74		
C090 Wildlife Projects: Operating Expenses		24 988-90		
C757 Government Properties: Local Government Charges and Miscellaneous Insurance		199 613-01		
C784 Port Arthur Historic Site Management Authority		34 000-00		
New Item—National Rain Forest Conservation Program		31 000-00		
Works and Services				
H100 Other Works and Purposes			35 145-37	
				444 262-48
DEPARTMENT OF SPORT AND RECREATION				
Recurrent Services				
Sport and Recreation				
C748 Tasmanian Sporting Hall of Fame		34 485-98		
				34 485-98

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
DEPARTMENT OF EMPLOYMENT AND TRAINING					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		77 752-38			
C539 Group Schemes for Apprentices and Trainees: Sub- sidies		16 000-00			
C761 Tasmanian Community Service Program		78 574-92			172 327-30
DEPARTMENT OF LABOUR AND INDUSTRY					
<i>Recurrent Services</i>					
C080 Administration of Acts		29 262-75			
C098 Awards: Printing.....		47 989-40			77 252-15
CONSUMER AFFAIRS DIVISION					
<i>Recurrent Services</i>					
B100 Administrative Expenses		15 175-17			15 175-17
DEPARTMENT OF MAIN ROADS					
<i>Recurrent Services</i>					
C749 Jetties and Facilities for Fishermen		12 553-25			
C750 Workers' Compensation: Claims and Costs.....		43 814-15			
C751 Sale and Rental of Crown Lands: Transfer to State Highways Trust Fund		518 597-40			
<i>Works and Services</i>					
H100 Other Works and Purposes			120 000-00		694 964-80
TOWN AND COUNTRY PLANNING COMMISSION					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		11 971-90			
C411 Planning Appeals Board		2 428-14			
C545 Regional Master Planning Authorities: Contributions ..		5 000-00			19 400-04
DEPARTMENT OF PUBLIC ADMINISTRATION					
<i>Recurrent Services</i>					
Commissioner for Public Employment					
A001 Salaries and Related Payments	7 961-10				
Commissioner for Review					
A001 Salaries and Related Payments	3 495-71				11 456-81

DEPARTMENT OF AGRICULTURE				
<i>Recurrent Services</i>				
A001 Salaries and Related Payments		162 680-15		
C106 Meat Hygiene.....		200 000-00		
C550 Agricultural Research Stations: Contribution.....		96 000-00		
C551 Herd Improvement Board of Tasmania: Grant.....		815 000-00		
				1 273 680-15
TRANSPORT DEPARTMENT				
<i>Recurrent Services</i>				
A001 Salaries and Related Payments		144 100-00		
C414 Public Vehicles Licensing Appeal Tribunal		1 000-00		
C552 Concessional Travel for Pensioners and the Unemployed: Payments to Private Bus Operators.....		100 000-00		
C555 Taxi Service for the Disabled: Subsidy.....		120 000-00		
C556 Kingston Bus Service: Subsidy.....		3 000-00		
				368 100-00
METROPOLITAN TRANSPORT TRUST				
<i>Recurrent Services</i>				
C033 Government Contribution		452 000-00		
				452 000-00
DEPARTMENT OF HEALTH SERVICES				
<i>Recurrent Services</i>				
Management Services				
C007 Consultants.....		115 900-73		
C534 Sundry Grants		25 000-00		
C563 Red Cross Blood Transfusion Service: Grant		84 472-94		
Ancillary Services				
C753 National Campaign Against Drug Abuse		6 200-00		
Radiation Oncology Services				
A001 Salaries and Related Payments		11 840-57		
School Dental Service				
A001 Salaries and Related Payments		252 188-68		
B100 Administrative Expenses	27 000-00	28 571-71		
C050 Equipment and Stores		20 054-07		
Community Health Services				
A001 Salaries and Related Payments		121 132-90		
C095 District Medical Service: Operating Costs.....		21 767-31		
C113 Nursing Homes: Deficit State Funded.....		39 000-00		
C115 Community Health Services: Operating Costs		35 484-41		
Public Health Services				
A001 Salaries and Related Payments		235 772-44		
B100 Administrative Expenses	48 000-00	13 975-60		
C566 Fluoridation of Public Water Supplies		59 921-88		
Hospital and Medical Services				
A001 Salaries and Related Payments		85 298-63		
B100 Administrative Expenses		9 689-09		

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
<i>Works and Services</i> F100 Building Construction and Associated Expenses			1 194 173-94		2 435 444-90
PUBLIC HOSPITAL SERVICES					
<i>Recurrent Services</i>					
C122 State Public Hospitals: Net Operating Costs		3 296 168-67			
C123 State Nursing Homes: Net Operating Costs		390 000-00			
C125 Medical Services for Tasmanian Patients in Other States		144 578-28			3 830 746-95
ST JOHN'S PARK					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		162 934-43			
C050 Equipment and Stores		48 125-19			
C126 Transport of Patients		1 284-78			212 344-40
MENTAL HEALTH SERVICES COMMISSION					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		249 735-67			
B100 Administrative Expenses		531 721-96			
<i>Works and Services</i> F100 Building Construction and Associated Expenses			14 796-93		796 254-56
DEPARTMENT FOR COMMUNITY WELFARE					
<i>Recurrent Services</i> C130 Supported Accommodation Assistance Program		116 000-00			116 000-00
DEPARTMENT OF MINES					
<i>Recurrent Services</i> B100 Administrative Expenses		31 485-70			31 485-70
DEPARTMENT OF SEA FISHERIES					
<i>Recurrent Services</i>					
C575 Fisheries Finance Plan: Interest Rebates		3 328-64			
C577 Sea Fisheries Research Account: Contribution		61 000-00			64 328-64

DEPARTMENT OF CONSTRUCTION				
<i>Recurrent Services</i>				
A001 Salaries and Related Payments		101 945-56		
C137 Government Buildings, including Rented Offices: Repairs and Miscellaneous Expenses		57 075-09		
New Item—Ex-Gratia Payment to Mr P. O. Delaney		7 874-03		
				166 894-68
DEPARTMENT OF THE ENVIRONMENT				
<i>Recurrent Services</i>				
New Item—Litter Campaign		40 000-00		
				40 000-00
EDUCATION DEPARTMENT				
<i>Recurrent Services</i>				
Education				
A001 Salaries and Related Payments		371 322-01		
B100 Administrative Expenses		124 994-93		
C144 State Schools: Power and Fuel		89 988-70		
C145 State Schools: Operational Expenses		79 852-46		
Technical and Further Education				
A001 Salaries and Related Payments		735 464-80		
B100 Administrative Expenses		69 938-01		
C050 Equipment and Stores		43 497-23		
C060 Power and Fuel		29 643-72		
C150 Tutorial Fees and Expenses		249 422-72		
Senior Secondary Education				
A001 Salaries and Related Payments	1 600 000-00	157 792-50		
C060 Power and Fuel		129 736-85		
C152 Senior Secondary Colleges: Operational Expenses		105 403-29		
Schools Commission				
C153 Schools Commission: Operational Expenses		1 494 993-00		
Tertiary Education Commission—General Purpose Recurrent				
C154 TEC: Operational Expenses		499 887-58		
<i>Works and Services</i>				
F100 Building Construction and Associated Expenses			1 385 054-84	
H100 Other Works and Purposes			243 385-07	
				7 410 377-71
OTHER EDUCATION				
<i>Recurrent Services</i>				
General				
C585 Tertiary and Senior Secondary Students: Living Away from Home Allowances		164 919-76		
New Item—Ex-Gratia Payment to TSIT Lecturer		11 000-00		
New Item—Cultural Activities: Sundry Grants		49 910-00		
Youth Affairs				
C596 Youth Affairs: Grants		2 970-80		
				228 800-56

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Audit Act 1918 Regulations 20 and 21	Total Excess Expenditure
	\$	\$	\$	\$	\$
STATE LIBRARY OF TASMANIA					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		103 459-62			103 459-62
THE ARTS					
<i>Recurrent Services</i>					
Tasmanian Arts Advisory Board					
A001 Salaries and Related Payments		10 951-89			
Tasmanian Museum and Art Gallery					
C033 Government Contribution		21 925-22			32 877-11
TASMANIAN INDUSTRIAL COMMISSION					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		1 275-06			
B100 Administrative Expenses		5 999-81			7 274-87
OFFICE OF INDUSTRIAL RELATIONS					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		1 762-39			
C158 Industrial Counsel		3 116-85			4 879-24
DEREGULATION ADVISORY BOARD					
<i>Recurrent Services</i>					
A001 Salaries and Related Payments		4 008-20			4 008-20
TOTAL	1 779 647-37	24 472 644-86	3 157 421-34	3 362 473-30	32 772 186-87