



TASMANIA

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**CONSOLIDATED FUND APPROPRIATION ACT 1993-1994**

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**No. 67 of 1993**

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**CONSOLIDATED FUND APPROPRIATION ACT  
1993-1994**

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**No. 67 of 1993**

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**AN ACT for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 1994, to authorize the Treasurer to borrow money on behalf of the State and to approve the issue and application of money out of the Consolidated Fund for the financial year ended on 30 June 1993**

**[Royal Assent 9 November 1993]**

**BE** it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

**Short title**

**1**—This Act may be cited as the *Consolidated Fund Appropriation Act 1993-1994*.

**Commencement**

2—This Act is taken to have commenced on 1 July 1993.

**Issue, application and appropriation of \$924 692 000**

3—(1) In respect of the financial year ending on 30 June 1994, the Treasurer may—

(a) issue the sum of \$924 692 000 out of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

**Purposes of appropriations**

4—(1) As shown by Schedule 1, the total of the sum appropriated by section 3 of the *Consolidated Fund Supply Act 1993-1994* and the sum appropriated by section 3 of this Act is \$1 599 765 000.

(2) The sum of \$1 599 765 000 is to be applied for the purposes specified in Schedule 2.

**Approval of excess expenditure for last financial year**

5—(1) The expenditure in respect of the financial year ended on 30 June 1993 of \$102 614 609·08 out of the Consolidated Fund under the following provisions is approved:—

(a) sections 10 (2) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986*; and

(b) section 16 of the *Financial Management and Audit Act 1990*.

(2) Schedule 3 specifies the purposes for the expenditure referred to in subsection (1).

**Power to borrow money**

6—The Treasurer may borrow in accordance with the Financial Agreement such money as may be required for the purposes of the State.

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**SCHEDULE 1**

**TOTAL OF APPROPRIATIONS**

Section 3

\$'000

Under the <i>Consolidated Fund Supply Act 1993-1994</i> .....	675 073
Under this Act.....	<u>924 692</u>
	<u>1 599 765</u>

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## SCHEDULE 2

Section 4

## PURPOSES OF APPROPRIATIONS

## SUMMARY

Portfolio	1993-94		
	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>I. Executive and Legislature</b>			
His Excellency the Governor's Establishment .....	1 220	386	1 606
Legislative Council .....	963	....	963
House of Assembly .....	1 130	....	1 130
Legislature-General .....	2 391	153	2 544
Ministerial and Parliamentary Support .....	6 903	243	7 146
<b>II. Premier .....</b>	<b>6 681</b>	<b>80</b>	<b>6 761</b>
<b>III. Minister for State Development and Resources .....</b>			
State Development and Resources .....	38 417	623	39 040
Forests .....	16 246	....	16 246
<b>IV. Minister for Education and the Arts .....</b>	<b>321 482</b>	<b>29 303</b>	<b>350 785</b>
<b>V. Minister for Employment, Industrial Relations and Training ...</b>	<b>54 036</b>	<b>6 933</b>	<b>60 969</b>
<b>VI. Minister for Transport and Works .....</b>	<b>58 313</b>	<b>90 415</b>	<b>148 728</b>
<b>VII. Minister for Environment and Land Management .....</b>	<b>51 948</b>	<b>4 993</b>	<b>56 941</b>
<b>VIII. Attorney-General .....</b>	<b>31 494</b>	<b>1 640</b>	<b>33 134</b>
<b>IX. Minister Assisting the Treasurer</b>			
Audit .....	549	....	549
<b>X. Minister for Primary Industry and Fisheries .....</b>	<b>31 094</b>	<b>1 879</b>	<b>32 973</b>
<b>XI. Minister for Community and Health Services .....</b>	<b>426 912</b>	<b>40 872</b>	<b>467 784</b>
<b>XII. Minister for Tourism, Sport and Recreation .....</b>	<b>27 426</b>	<b>626</b>	<b>28 052</b>
<b>XIII. Minister for Police and Emergency Services</b>			
Police .....	62 667	8 726	71 393
State Fire Commission .....	3 531	....	3 531
<b>XIV. Treasurer .....</b>			
Treasury and Finance .....	13 629	180	13 809
Finance-General .....	253 517	....	253 517
Public Sector Management Office .....	2 144	20	2 164
<b>TOTAL EXPENDITURE .....</b>	<b>1 412 693</b>	<b>187 072</b>	<b>1 599 765</b>

## SCHEDULE 3

Section 5

### EXCESS EXPENDITURE FOR FINANCIAL YEAR ENDED 30 JUNE 1993

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>EXECUTIVE AND LEGISLATURE</b>					
<b>HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		49 920.42			49 920.42
<b>LEGISLATIVE COUNCIL</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		52 481.47			
C400 Parliamentary Committees .....		24 695.89			77 177.36
<b>HOUSE OF ASSEMBLY</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		74 999.68			
C400 Parliamentary Committees .....		2 528.64			77 528.32
<b>LEGISLATURE-GENERAL</b>					
<b>Joint-House Committee</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		13 921.67			
<b>Parliamentary Reporting Service</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		73 541.42			
C003 Hansard Printing .....		80 000.00			
<b>Other Services</b>					
<i>Recurrent Services</i>					
C005 Parliamentary Printing .....		126 515.02			
C700 Members and Spouses: Fares on Commonwealth Railways .....		1 443.30			295 421.41

Consolidated Fund Appropriation  
1993-1994

No. 67 sch. 3

1993

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>MINISTERIAL AND PARLIAMENTARY SUPPORT</b>					
<b>Ministerial Services</b>					
<i>Recurrent Services</i>					
C207 Rent of Premises .....		8 604.44			
C707 Spouses of Ministers: Fares and Allowances when accompanying the Minister on Official Visits .....		1 647.86			
C708 Entertainment of Distinguished Visitors and Official Guests of the Government .....		8 474.99			
<b>Leader of the Opposition Support Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		5 750.59			
<b>Regional Support Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		20 360.97			44 838.85
<b>PREMIER</b>					
<b>Premier and Cabinet</b>					
<i>Recurrent Services</i>					
C534 Sundry Grants .....		66 350.00			
<i>Works and Services</i>					
H100 Other Works and Purposes .....			115 437.35		
<b>Information Technology Policy</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		93 732.48			
<b>Parliamentary Counsel</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		17 665.86			293 185.69



**MINISTER FOR STATE DEVELOPMENT AND RESOURCES****STATE DEVELOPMENT AND RESOURCES****Tasmanian Development Authority***Recurrent Services*

C010 Interest and Other Borrowing Expenses .....	1 454 005.87		
C207 Rent of Premises .....	20 781.08		

**Mines***Recurrent Services*

A100 Operating Expenses .....	206 861.77		
C207 Rent of Premises .....	9 434.35		

**Occupational Health and Safety***Recurrent Services*

A100 Operating Expenses .....	140 863.15		
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1 831 946.22

**FORESTS****Forestry***Recurrent Services*

C847 Lemnathyme Southern Forests Agreement .....	5 475 000.00		
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**Private Forestry***Recurrent Services*

A100 Operating Expenses .....	2 767.42		
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5 477 767.42

**MINISTER FOR EDUCATION AND THE ARTS****Schools***Recurrent Services*

A100 Operating Expenses .....	18 161 999.13		
C146 Bursaries, Allowances and Loan Issue Supplies to Pupils .....	201 000.00		

*Works and Services*

F100 Building Construction and Associated Expenses .....		1 032 778.10	
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**School Support Services***Works and Services*

F100 Building Construction and Associated Expenses .....		236 575.42	
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	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>Non-Government and Other Education</b>					
<i>Recurrent Services</i>					
C586 Non-Government Schools: Capitation Grants .....		3 692.60			
C610 Sundry Grants, Fees and Scholarships .....		13 000.00			
C622 Accommodation Allowance for Tertiary Students .....		680 044.33			
C780 Nurse Education: Costs of Teaching .....		133 000.00			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			122 976.14		
H100 Other Works and Purposes .....			19 191.94		
<b>Library Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		48 860.56			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....	40 353.61				
H100 Other Works and Purposes .....			333 744.62		
<b>Archives Office of Tasmania</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		10 877.17			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....	132 977.00				
H100 Other Works and Purposes .....			37 996.48		
<b>Arts and Museum Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		30 842.19			
C614 Sundry Arts Grants and Loans .....		65 000.00			
<i>Works and Services</i>					
F100 Building Construction and Associated Expenses .....			1 358 027.95		
<b>Youth Affairs</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		10 970.22			

**Corporate Support Services**

*Recurrent Services*

A100 Operating Expenses ..... 492 904.18

*Works and Services*

F100 Building Construction and Associated Expenses ..... 8 705.63

23 175 517.27

**MINISTER FOR EMPLOYMENT, INDUSTRIAL RELATIONS  
AND TRAINING**

**Training**

*Recurrent Services*

A100 Operating Expenses ..... 1 435 729.50

C154 TAFE Commonwealth Programs: Operating Expenses ..... 1 594 098.88

C175 TAFE Power and Fuel ..... 325 000.00

*Works and Services*

H100 Other Works and Purposes ..... 93 520.14

**Adult Education**

*Recurrent Services*

A100 Operating Expenses ..... 151 996.70

C150 Tutorial Fees and Expenses ..... 109 986.94

**Employment Opportunities**

*Recurrent Services*

A100 Operating Expenses ..... 50 998.12

**Corporate Services**

*Recurrent Services*

A100 Operating Expenses ..... 140 534.33

**Industrial Relations**

*Recurrent Services*

A100 Operating Expenses ..... 130 282.30

C158 Industrial Counsel ..... 13 497.70

**Industrial Commission**

*Recurrent Services*

A100 Operating Expenses ..... 379 213.28

*Works and Services*

H100 Other Works and Purposes ..... 31 973.93

4 456 831.82

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>MINISTER FOR TRANSPORT AND WORKS</b>					
<b>Government Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		2 747 055.46			
<b>Metro</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		210 000.00			
<b>Transport Infrastructure</b>					
<i>Recurrent Services</i>					
C751 Sale and Rental of Crown Lands: Transfer to State Highways Trust Fund .....		285 694.41			
<i>Works and Services</i>					
H100 Other Works and Purposes .....			17 769 826.80		
<b>Client Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		464 000.00			21 476 576.67
<b>MINISTER FOR ENVIRONMENT AND LAND MANAGEMENT</b>					
<b>Environment and Land Use Planning</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		35 966.39			
C207 Rent of Premises .....		18 970.92			
<b>Land Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		772 843.55			
C849 Lands Titles Office: Payment to Modernisation Trust Fund .....		12 760.00			
<b>Local Government Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		28 992.06			

1 766 203.65

<b>Royal Tasmanian Botanical Gardens</b>	
<i>Recurrent Services</i>	
C033 Government Contribution .....	270 000.00
<b>Parks, Wildlife and Heritage</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	342 000.00
New Item - Payment to Parks Development and Maintenance Trust Account .....	79 864.50
<i>Works and Services</i>	
F100 Building Construction and Associated Expenses .....	59 894.57
H100 Other Works and Purposes .....	144 911.66
 <b>ATTORNEY-GENERAL</b>	
<b>Administration of Justice</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	228 987.73
C039 Coronial Inquests .....	46 330.61
<b>Legal Services</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	188 940.81
C042 Briefing Counsel and Obtaining Legal Opinions .....	31 583.08
C739 Legal Aid .....	17 787.00
C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings .....	199 669.38
<b>Registration Services</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	6 236.30
C430 Poppy Advisory and Control Board .....	35 273.63
<b>Review Services</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	57 568.46
<b>Corporate Services</b>	
<i>Recurrent Services</i>	
A100 Operating Expenses .....	13 899.74
C207 Rent of Premises .....	141 735.70

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>Corrective Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		606 994.97			1 575 007.41
 <b>MINISTER ASSISTING THE TREASURER</b>					
<b>Tasmanian Audit Office</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		122 434.02			122 434.02
 <b>MINISTER FOR PRIMARY INDUSTRY AND FISHERIES</b>					
<b>Policy, Planning and Management</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		261 950.00			
C623 National Grid Management Council .....		22 000.00			
<i>Works and Services</i>					
H100 Other Works and Purposes .....			254 000.00		
<b>Resource Protection</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		232 000.00			
<b>Sustainable Production</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		500 000.00			
<b>Product Assurance</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		456 000.00			
<b>New Industries and Opportunities</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		197 000.00			

**Social Responsibility in Primary Industry**

*Recurrent Services*

C549 Construction of Irrigation Schemes: Loan Charges Subsidies .....

120 468.26

2 043 418.26

**MINISTER FOR COMMUNITY AND HEALTH SERVICES**

**Disability and Community Support Services**

*Recurrent Services*

A100 Operating Expenses .....

928 074.68

C200 Leisure, Recreation and Community Activities .....

70 804.00

C201 Prevention, Advocacy and Community Education .....

95 340.00

**Individual, Child and Family Services**

*Recurrent Services*

A100 Operating Expenses .....

210 908.79

C202 Community Support Services .....

62 926.92

**Corporate Support Services**

*Works and Services*

H100 Other Works and Purposes .....

139 991.79

**Support Services**

*Recurrent Services*

A100 Operating Expenses .....

3 590 360.00

C534 Sundry Grants .....

65 000.00

*Works and Services*

H100 Other Works and Purposes .....

2 020 000.00

**Health Service Delivery**

*Recurrent Services*

C122 Health Units: Net Operating Costs .....

9 050 000.00

**Commonwealth/State Programs**

*Recurrent Services*

C121 AIDS Unit .....

204 000.00

C172 Women's Health .....

13 000.00

C180 Health Services for Homeless Youth .....

1 000.00

C563 Red Cross Blood Transfusion Service .....

37 999.37

C753 National Campaign Against Drug Abuse .....

149 000.00

New Item - Bone Marrow Donor Registry .....

27 500.00

New Item - Hospital Waiting List Reduction Program .....

1 304 000.00

New Item - Magnetic Resonance Imaging Program .....

375 000.00

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
<b>Ambulance Service</b>					
<i>Recurrent Services</i>					
C033 Government Contribution .....		759 000.00			19 103 905.55
 <b>MINISTER FOR TOURISM, SPORT AND RECREATION</b>					
<b>Tourism Tasmania</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		1 012 999.40			
C207 Rent of Premises .....		85 000.00			
<b>Sport and Recreation Tasmania</b>					
<i>Recurrent Services</i>					
C207 Rent of Premises .....		20 000.00			
<b>Corporate Services</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		48 897.00			
<b>Licensing Board</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		25 000.00			
<b>Status of Women</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		8 631.71			1 200 528.11
 <b>MINISTER FOR POLICE AND EMERGENCY SERVICES</b>					
<b>POLICE</b>					
<b>Police</b>					
<i>Recurrent Services</i>					
A100 Operating Expenses .....		2 802 912.10			
C191 System Lease Costs .....		60 397.18			



C207 Rent of Premises .....	225 630.95		
<i>Works and Services</i>			
H100 Other Works and Purposes .....		4 666 991.68	
<b>State Emergency Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	35 993.36		
<b>Consumer Affairs</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	21 968.50		7 813 893.77
<b>STATE FIRE COMMISSION</b>			
<i>Recurrent Services</i>			
C033 Government Contribution .....	268 414.00		268 414.00
<b>TREASURER</b>			
<b>TREASURY AND FINANCE</b>			
<b>Treasury</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	324 836.23		
C517 Tourism and Recreational Development Fund: Payment .....	150 000.00		
<b>State Superannuation Office</b>			
<i>Recurrent Services</i>			
C185 Services to the Superannuation Accumulation Fund Trustee Board .....	465 746.46		
<b>State Revenue Office</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	107 000.00		
C015 Commission on Revenue Stamps .....	5 002.37		
C524 Child Care Centres: Grants .....	13 521.89		
C559 Pay-roll Tax Assistance: Grants .....	294 489.97		
C783 Assistance to Special Wine Producers .....	33 297.00		
<b>Gaming Commission</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	37 808.18		1 431 702.10
<b>FINANCE-GENERAL</b>			
<i>Recurrent Services</i>			
C198 Building Better Cities Program .....	788 000.00		

	Public Account Act 1986 Section 10 (2) and (3)	Public Account Act 1986 Section 11 (2) and (3)	Public Account Act 1986 Section 12 (1) and (2)	Financial Management and Audit Act 1990 Section 16	Total Excess Expenditure
	\$	\$	\$	\$	\$
C515 Local Government: Grants .....		164 299.00			
C621 Australian Financial Institutions Scheme: Costs .....		9 701.04			
C724 Tasmanian Government Gazette: Printing .....		198 220.00			
C725 Acts of Parliament: Printing .....		254 873.00			
C798 State Share of Higher Education Superannuation Costs .....		5 000.00			
C844 Redundancy Programs: Repayments .....		5 412 297.72			
New Item - Tasmanian State Service Workers' Compensation Scheme: Contribution .....		3 200 000.00			10 032 390.76
<b>TOTAL .....</b>	<b>406 842.54</b>	<b>73 994 734.27</b>	<b>28 213 032.27</b>	....	<b>102 614 609.08</b>

[Second reading presentation speech made in:-  
House of Assembly on 15 June 1993  
Legislative Council on 24 August 1993]