



TASMANIA

CONSOLIDATED FUND APPROPRIATION ACT
1994-1995

No. 55 of 1994

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30 June 1994



**CONSOLIDATED FUND APPROPRIATION ACT
1994-1995**

No. 55 of 1994

AN ACT for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 1995, to authorize the Treasurer to borrow money on behalf of the State and to approve the issue and application of money out of the Consolidated Fund for the financial year ended on 30 June 1994

[Royal Assent 11 October 1994]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

Short title

1—This Act may be cited as the *Consolidated Fund Appropriation Act 1994-1995*.

Commencement

2—This Act is taken to have commenced on 1 July 1994.

Issue, application and appropriation of \$942 362 000

3—(1) In respect of the financial year ending on 30 June 1995, the Treasurer may—

(a) issue the sum of \$942 362 000 out of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

Purposes of appropriations

4—(1) As shown by Schedule 1, the total of the sum appropriated by section 3 of the *Consolidated Fund Supply Act 1994-1995* and the sum appropriated by section 3 of this Act is \$1 668 853 000.

(2) The sum of \$1 668 853 000 is to be applied for the purposes specified in Schedule 2.

Approval of excess expenditure for last financial year

5—(1) The expenditure in respect of the financial year ended on 30 June 1994 of \$50 247 464.51 out of the Consolidated Fund under sections 10 (1) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986* is approved.

(2) Schedule 3 specifies the purposes for the expenditure referred to in subsection (1).

Power to borrow money

6—The Treasurer may borrow in accordance with the Financial Agreement such money as may be required for the purposes of the State.

SCHEDULE 1

Section 3

TOTAL OF APPROPRIATIONS

\$'000

Under the *Consolidated Fund Supply Act*

1994-1995..... 726 491

Under this Act..... 942 362

1 668 853



SCHEDULE 2

Section 4

PURPOSES OF APPROPRIATIONS

SUMMARY

Portfolio	1994-95		
	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
I. <i>Executive and Legislature</i>			
His Excellency the Governor's Establishment	1 250	290	-1 540
Legislative Council	1 128	....	1 128
House of Assembly	1 471	....	1 471
Legislature-General	2 967	237	3 204
Ministerial and Parliamentary Support	7 788	187	7 975
II. <i>Premier</i>	8 270	150	8 420
III. <i>Minister for State Development and Resources</i>	34 906	633	35 539
IV. <i>Minister for Forests</i>	10 515	....	10 515
V. <i>Minister for Education and the Arts</i>	342 470	32 964	375 434
VI. <i>Minister for Industrial Relations and Training</i>	64 636	10 477	75 113
VII. <i>Minister for Public Sector Management</i>	2 113	20	2 133
VIII. <i>Minister for Transport and Works</i>	58 379	81 162	139 541
IX. <i>Minister for Environment and Land Management</i>	51 649	13 849	65 498
X. <i>Minister for Justice</i>	33 768	8 233	42 001
XI. <i>Minister Assisting the Treasurer</i>	426	....	426
XII. <i>Minister for Primary Industry and Fisheries</i>	34 786	3 662	38 448
XIII. <i>Minister for Community and Health Services</i>	456 586	41 901	498 487
XIV. <i>Minister for Tourism, Sport and Recreation</i>	24 338	1 438	25 776
XV. <i>Minister for Police and Emergency Services</i>			
Police	73 994	4 352	78 346
State Fire Commission	3 707	....	3 707
XVI. <i>Treasurer</i>			
Treasury and Finance	14 537	350	14 887
Finance-General	235 764	....	235 764
XVII. <i>Minister for Racing</i>	500	....	500
XVIII. <i>Minister for Employment</i>	2 979	21	3 000
TOTAL EXPENDITURE	1 468 927	199 926	1 668 853

SCHEDULE 3

Section 5

EXCESS EXPENDITURE FOR FINANCIAL YEAR ENDED 30 JUNE 1994

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
EXECUTIVE AND LEGISLATURE	\$	\$	\$	\$
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT				
<i>Works and Services</i>				
F100 Building Construction and Associated Expenses			48 759.71	48 759.71
LEGISLATIVE COUNCIL				
<i>Recurrent Services</i>				
A100 Operating Expenses		69 370.03		
C400 Parliamentary Committees		14 951.83		84 321.86
HOUSE OF ASSEMBLY				
<i>Recurrent Services</i>				
A100 Operating Expenses		298 660.86		
C400 Parliamentary Committees		17 245.77		315 906.63
LEGISLATURE-GENERAL				
Joint House Committee				
<i>Recurrent Services</i>				
A100 Operating Expenses	14 597.56	16 000.00		
Parliamentary Reporting Service				
<i>Recurrent Services</i>				
A100 Operating Expenses		132 704.97		
C003 Hansard Printing		96 973.40		
Other Services				
<i>Recurrent Services</i>				
C401 Parliamentary Standing Committee on Public Works		3 684.18		
C702 Leader of the Opposition: Incidental Expenses	1 711.16			265 671.27

1994

Consolidated Fund Appropriation
1994-1995

No. 55

sch. 3

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
MINISTERIAL AND PARLIAMENTARY SUPPORT				
Ministerial Services				
<i>Recurrent Services</i>				
A100 Operating Expenses		70 921.18		
C707 Spouses of Ministers: Fares and Allowances when Accompanying the Minister on Official Visits		1 404.75		72 325.93
PREMIER				
Premier and Cabinet				
<i>Recurrent Services</i>				
C534 Sundry Grants		78 075.70		
New Item - Royal Visits: Incidental Expenses		24 216.32		
New Item - New South Wales Bush Fire Appeal: Contribution		100 000.00		
New Item - Board of Inquiry into the Size and Constitution of the Tasmanian Parliament		242 894.61		
New Item - Tasmanian Pulp and Forest Holdings Ltd: Ex-Gratia Payment		100 000.00		545 186.63
MINISTER FOR STATE DEVELOPMENT AND RESOURCES				
STATE DEVELOPMENT AND RESOURCES				
<i>Recurrent Services</i>				
C207 Rent of Premises	85 261.52			85 261.52
MINISTER FOR EDUCATION AND THE ARTS				
Schools				
<i>Recurrent Services</i>				
A100 Operating Expenses	747 999.75	2 627 000.00		

<i>Works and Services</i>			
F100 Building Construction and Associated Expenses			1 016 778.96
School Support Services			
<i>Recurrent Services</i>			
C207 Rent of Premises	18 434.13		
<i>Works and Services</i>			
H100 Other Works and Purposes			134 947.37
Non-Government and Other Education			
<i>Recurrent Services</i>			
C587 Non-Government Schools: Special Grants	27 859.19		
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses			147 431.45
Library Services			
<i>Recurrent Services</i>			
A100 Operating Expenses		33 999.69	
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses			425 750.86
Archives Office of Tasmania			
<i>Recurrent Services</i>			
A100 Operating Expenses		22 863.85	
<i>Works and Services</i>			
H100 Other Works and Purposes			9 999.88
Arts and Museum Services			
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses			1 478 595.57
H100 Other Works and Purposes			129 727.09
Corporate Support Services			
<i>Recurrent Services</i>			
C207 Rent of Premises	13 797.68		
<i>Works and Services</i>			
H100 Other Works and Purposes			241 907.05
			7 077 092.52

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
MINISTER FOR INDUSTRIAL RELATIONS, VOCATIONAL EDUCATION AND TRAINING				
Vocational Education and Training				
<i>Recurrent Services</i>				
A100 Operating Expenses		7 105 000.00		
<i>Works and Services</i>				
F100 Building Construction and Associated Expenses			688 230.35	
H100 Other Works and Purposes			348 000.00	8 141 230.35
MINISTER FOR TRANSPORT AND WORKS				
Transport Infrastructure				
<i>Recurrent Services</i>				
C751 Sale and Rental of Crown Lands: Transfer to State Highways Trust Fund		437 000.00		
Transport Client Services				
<i>Recurrent Services</i>				
A100 Operating Expenses		6 463 697.15		
C216 Payments to School Bus Operators: Route Services	38 334.48			
C217 Payments to School Bus Operators: Contract Payments	866 999.73			
C218 Conveyance Allowances	47 731.99			
C414 Public Vehicles Licensing Appeal Tribunal	3 000.00			
Metro				
<i>Works and Services</i>				
New Item - Building Construction and Associated Expenses			1 000 000.00	
New Item - Other Works and Purposes			200 000.00	
Works Tasmania				
<i>Recurrent Services</i>				
New Item - Costs Associated with the Establishment of State Authorities .		3 600 000.00		12 656 763.35

MINISTER FOR ENVIRONMENT AND LAND MANAGEMENT

Land Information and Services

Recurrent Services

C849 Lands Titles Office: Payment to Modernisation Trust Fund 40 220.00

Works and Services

H100 Other Works and Purposes 260 000.00

Crown Land and Asset Management, Wildlife and Heritage

Recurrent Services

C221 Royal Tasmanian Botanical Gardens: Government Contribution 422 000.00

C758 Government Accommodation: Rent and Other Charges 691 124.01

Works and Services

F100 Building Construction and Associated Expenses 161 149.87

H100 Other Works and Purposes 704 989.27

2 279 483.15

MINISTER FOR JUSTICE

Administration of Justice

Recurrent Services

C039 Coronial Inquests 9 622.63 69 000.00

Legal Services

Recurrent Services

A100 Operating Expenses 39 997.84

C042 Briefing Counsel and Obtaining Legal Opinions 4 997.13 5 000.00

C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings 572 725.60

C743 Criminal Injuries Compensation Act 1976: Payments 70 050.15 492 000.00

New Item - Victims of Crime Response and Referral Service: Expenses ... 59 910.57

Registration Services

Recurrent Services

C430 Poppy Advisory and Control Board 9 970.53

Review Services

Recurrent Services

C406 Publications Classifications Board 6 111.04

C407 Parole Board 825.63

Corporate Services

Works and Services

F100 Building Construction and Associated Expenses 1 486.81

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
Corrective Services				
<i>Recurrent Services</i>				
C052 Equipment and Stores	18 999.48			
C067 Health and Welfare of Offenders	14 999.36			
<i>Works and Services</i>				
F100 Building Construction and Associated Expenses			338 455.98	1 714 152.75
 MINISTER FOR PRIMARY INDUSTRY AND FISHERIES				
Policy, Planning and Management				
<i>Recurrent Services</i>				
A100 Operating Expenses	608 009.72	285 000.00		
C007 Consultants	83 000.00	55 000.00		
<i>Works and Services</i>				
F100 Building Construction and Associated Expenses	108 445.18			
Resource Protection				
<i>Recurrent Services</i>				
A100 Operating Expenses		334 280.33		
<i>Works and Services</i>				
H100 Other Works and Purposes			251 286.65	
Sustainable Production				
<i>Recurrent Services</i>				
A100 Operating Expenses	354 808.59			2 079 830.47
 MINISTER FOR COMMUNITY AND HEALTH SERVICES				
Aged and Disability Support Services				
<i>Recurrent Services</i>				
C534 Sundry Grants	16 000.00			
C626 Commonwealth-State Disability Agreement		352 000.00		

Acute Care Services

Recurrent Services

A100 Operating Expenses		3 366 000.00
C181 Medicare Incentives Program	510 000.00	1 113 000.00
C210 Bone Marrow Donor Registry		16 000.00
C563 Red Cross Blood Transfusion Service	100 000.00	

Population Health

Recurrent Services

C121 AIDS Unit		170 938.44
C534 Sundry Grants	276 029.00	

Child, Family and Community Support Services

Recurrent Services

C180 Health Services for Homeless Youth		28 000.00
C753 National Drug Strategy		2 000.00

Corporate Support Services

Recurrent Services

C780 Nurse Education: Costs of Teaching		249 000.00
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6 198 967.44

MINISTER FOR TOURISM, SPORT AND RECREATION

Industry Development

Recurrent Services

A100 Operating Expenses		37 996.50
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Marketing Strategy and Services

Recurrent Services

A100 Operating Expenses		69 982.79
C846 Special Events		80 000.00

Sport and Recreation

Recurrent Services

C517 Tourism and Recreational Development Fund: Payment		134 000.00
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321 979.29

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
MINISTER FOR POLICE AND EMERGENCY SERVICES				
POLICE				
Police				
<i>Recurrent Services</i>				
A100 Operating Expenses		3 016 999.33		
<i>Works and Services</i>				
H100 Other Works and Purposes			182 997.89	3 199 997.22
STATE FIRE COMMISSION				
<i>Recurrent Services</i>				
C033 Government Contribution		11 000.00		11 000.00
TREASURER				
TREASURY AND FINANCE				
Treasury				
<i>Recurrent Services</i>				
C524 Child Care Centres: Grants		3 591.81		
<i>Works and Services</i>				
H100 Other Works and Purposes			165 000.00	168 591.81
FINANCE-GENERAL				
<i>Recurrent Services</i>				
C198 Building Better Cities Program		562 000.00		
C510 Municipality of Sorell: Subsidy Under the Midway Point Improvement Act 1975		1 000.00		
C515 Local Government: Grants		109 144.00		
C608 Derwent Entertainment Centre: Subsidy on Borrowings		39 327.73		
C723 Interest on Sundry Deposits		1 239 926.86		
C724 Tasmanian Government Gazette: Printing	26 748.00			
C730 State Employees (Long Service Leave) Act 1950: Allowances		20 114.08		
C844 Redundancy Programs: Repayments		383 172.04		
New Item - Spirit of Tasmania: Debt Servicing Costs		2 183 000.00		4 564 432.71

MINISTER FOR EMPLOYMENT				
Employment Opportunities				
<i>Recurrent Services</i>				
C600 Employment Programs: Grants		416 509.90		416 509.90
TOTAL	4 117 404.80	38 194 564.95	7 935 494.76	50 247 464.51

*[Second reading presentation speech made in:—
House of Assembly on 10 August 1994
Legislative Council on 20 September 1994]*