



TASMANIA

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**CONSOLIDATED FUND APPROPRIATION ACT**  
**1995-1996**

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**No. 61 of 1995**

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1995



**CONSOLIDATED FUND APPROPRIATION ACT  
1995-1996**

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**No. 61 of 1995**

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**AN ACT for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 1996, to authorise the Treasurer to borrow money on behalf of the State and to approve the issue and application of money out of the Consolidated Fund for the financial year ended on 30 June 1995**

**[Royal Assent 18 October 1995]**

**B**E it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

**Short title**

1—This Act may be cited as the *Consolidated Fund Appropriation Act 1995-1996*.

**Commencement**

2—This Act is taken to have commenced on 1 July 1995.

**Issue, application and appropriation of \$974 067 000**

3—(1) In respect of the financial year ending on 30 June 1996, the Treasurer may—

(a) issue the sum of \$974 067 000 out of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

**Purposes of appropriations**

4—(1) As shown by Schedule 1, the total of the sum appropriated by section 3 of the *Consolidated Fund Supply Act 1995-1996* and the sum appropriated by section 3 of this Act is \$1 743 425 000.

(2) The sum of \$1 743 425 000 is to be applied for the purposes specified in Schedule 2.

**Approval of excess expenditure for last financial year**

5—(1) The expenditure in respect of the financial year ended on 30 June 1995 of \$38 959 571.69 out of the Consolidated Fund under sections 10 (1) and (3), 11 (2) and (3) and 12 (1) and (2) of the *Public Account Act 1986* is approved.

(2) Schedule 3 specifies the purposes for the expenditure referred to in subsection (1).

**Power to borrow money**

6—The Treasurer may borrow in accordance with the Financial Agreement such money as may be required for the purposes of the State.

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*Consolidated Fund Appropriation*  
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**SCHEDULE 1**

Section 3

**TOTAL OF APPROPRIATIONS**

\$'000

Under the *Consolidated Fund Supply Act*  
*1995-1996*.....

769 358

Under this Act.....

974 067

1 743 425

## SCHEDULE 2

Section 4

## PURPOSES OF APPROPRIATIONS

## SUMMARY

Portfolio	1995-96		
	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1. <i>Executive and Legislature</i>			
His Excellency the Governor's Establishment .....	1 433	86	1 519
Legislative Council .....	1 115	....	1 115
House of Assembly .....	1 441	....	1 441
Legislature-General .....	2 980	159	3 139
Ministerial and Parliamentary Support .....	8 054	180	8 234
2. <i>Premier</i> .....	8 702	150	8 852
3. <i>Minister for State Development and Resources</i> .....	35 144	633	35 777
4. <i>Minister for Forests</i> .....	10 851	....	10 851
5. <i>Minister for Education and the Arts</i> .....	350 238	28 913	379 151
6. <i>Minister for Industrial Relations and Training</i> .....	68 131	9 966	78 097
7. <i>Minister for Public Sector Management</i> .....	2 124	20	2 144
8. <i>Minister for Transport</i>			
Transport.....	47 377	79 818	127 195
Metropolitan Transport Trust.....	13 478	....	13 478
9. <i>Minister for Environment and Land Management, Minister for National Parks and Wildlife, Minister for Local Government and Minister for Inland Fisheries</i> .....	52 222	15 230	67 452
10. <i>Minister for Justice</i> .....	33 426	5 664	39 090
11. <i>Minister Assisting the Treasurer</i> .....	387	....	387
12. <i>Minister for Primary Industry and Fisheries and Minister for Energy</i> .....	34 732	1 055	35 787
13. <i>Minister for Community and Health Services</i> .....	492 203	59 300	551 503
14. <i>Minister for Tourism, Sport and Recreation, Minister for the Status of Women and Minister for Antarctic Affairs</i> ...	25 570	1 646	27 216
15. <i>Minister for Police and Emergency Services, Minister for Consumer Affairs and Minister for Multicultural and Ethnic Affairs</i>			
Police .....	77 916	4 130	82 046
State Fire Commission .....	3 742	....	3 742
16. <i>Treasurer and Minister for Finance</i>			
Treasury and Finance .....	15 141	187	15 328
Finance-General .....	246 818	....	246 818
17. <i>Minister for Racing</i> .....	500	....	500
18. <i>Minister for Employment</i> .....	2 542	21	2 563
<b>TOTAL EXPENDITURE</b> .....	<b>1 536 267</b>	<b>207 158</b>	<b>1 743 425</b>

# SCHEDULE 3

Section 5

## EXCESS EXPENDITURE FOR FINANCIAL YEAR ENDED 30 JUNE 1995

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
<b>EXECUTIVE AND LEGISLATURE</b>	\$	\$	\$	\$
<b>HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		45 999.71		45 999.71
<b>LEGISLATIVE COUNCIL</b>				
<i>Recurrent Services</i>				
C400 Parliamentary Committees .....		27 860.73		27 860.73
<b>LEGISLATURE-GENERAL</b>				
<b>Parliamentary Reporting Service</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	57 944.52			
<b>Other Services</b>				
<i>Recurrent Services</i>				
C401 Parliamentary Standing Committee on Public Works .....		6 923.06		64 867.58
<b>MINISTERIAL AND PARLIAMENTARY SUPPORT</b>				
<b>Ministerial Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		231 212.07		
C708 Entertainment of Distinguished Visitors and Official Guests of the Government .....		31 568.18		
<b>Regional Support Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		54 626.88		317 407.13

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	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
<b>PREMIER</b>				
<b>Premier and Cabinet</b>				
<i>Recurrent Services</i>				
C534 Sundry Grants .....		46 808.00		
C764 Extended Service Award Scheme .....	2 803.00			
C878 Board of Inquiry into the Size and Constitution of the Tasmanian Parliament .....		129 235.11		
New Item - Committee of Review Inquiry into Parliamentary Salaries .....		50 210.46		
New Item - State Memorial Service of Thanksgiving for the Hon Sir Stanley Burbury, KCMG, KCVO, KBE .....		11 405.75		240 462.32
<b>MINISTER FOR STATE DEVELOPMENT AND RESOURCES</b>				
<b>Development and Resources</b>				
<i>Recurrent Services</i>				
C507 Assistance to Industries .....		96 000.00		
New Item - Rural Adjustment Scheme: Drought Assistance .....		300 000.00		396 000.00
<b>MINISTER FOR FORESTS</b>				
<b>Private Forests Tasmania</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	75 000.00			75 000.00
<b>MINISTER FOR EDUCATION AND THE ARTS</b>				
<b>Schools</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	130 992.28	1 796 000.00		



<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....			705 776.54
<b>School Support Services</b>			
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....			44 821.81
<b>Non-Government and Other Education</b>			
<i>Recurrent Services</i>			
C581 Schools Board of Tasmania: Grant .....	5 000.00		
C587 Non-Government Schools: Special Grants .....	212 907.78		
<b>Library Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....		13 889.28	
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....			43 772.30
H100 Other Works and Purposes .....			33 275.85
<b>Archives Office of Tasmania</b>			
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....			87 998.75
H100 Other Works and Purposes .....			42 200.93
<b>Arts and Museum Services</b>			
<i>Recurrent Services</i>			
C614 Sundry Arts Grants and Loans .....	19 999.50		
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....			1 837 260.55
<b>Corporate Support Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....		188 422.42	5 162 317.99
 <b>MINISTER FOR INDUSTRIAL RELATIONS, VOCATIONAL EDUCATION AND TRAINING</b>			
<b>Vocational Education and Training</b>			
<i>Works and Services</i>			
H100 Other Works and Purposes .....			105 999.32
			105 999.32

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
<b>MINISTER FOR TRANSPORT AND WORKS</b>				
<b>Transport Infrastructure</b>				
<i>Recurrent Services</i>				
C751 Sale and Rental of Crown Lands: Transfer to State Highways Trust Fund .....		633 000.00		
<i>Works and Services</i>				
H100 Other Works and Purposes .....			1 992 000.00	
<b>Transport Client Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		53 000.00		
C216 Payments to School Bus Operators: Route Services .....		278 638.04		
C217 Payments to School Bus Operators: Contract Payments .....		11 495.50		
C218 Conveyance Allowances .....		40 566.63		
				<b>3 008 700.17</b>
<b>MINISTER FOR ENVIRONMENT AND LAND MANAGEMENT</b>				
<b>Sustainable Development</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		659 286.81		
<b>Crown Land and Asset Management, Wildlife and Heritage</b>				
<i>Recurrent Services</i>				
C184 Inland Fisheries Commission: Government Contribution .....		743 850.00		
C756 Government Buildings: Power and Fuel .....	43 550.41			
New Item - Payment to Fire Management Trust Account.....		275 000.00		
<i>Works and Services</i>				
H100 Other Works and Purposes .....			152 969.95	
				<b>1 874 657.17</b>

**MINISTER FOR JUSTICE**

**Administration of Justice**

*Recurrent Services*

A100 Operating Expenses .....	159 998.30	
C039 Coronial Inquests .....		29 983.50

**Legal Services**

*Recurrent Services*

A100 Operating Expenses .....	79 978.64	
C042 Briefing Counsel and Obtaining Legal Opinions .....		71 998.43
C741 Civil, Criminal, Arbitration and Workers' Compensation Proceedings .....		197 189.00

**Registration Services**

*Recurrent Services*

A100 Operating Expenses .....	24 990.69	
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**Corrective Services**

*Recurrent Services*

A100 Operating Expenses .....		515 523.16
C047 Provisions .....		60 000.00
C052 Equipment and Stores .....	15 000.00	55 000.00

**1 209 661.72**

**MINISTER FOR PRIMARY INDUSTRY AND FISHERIES**

**Animal Industries**

*Recurrent Services*

A100 Operating Expenses .....	59 999.04	
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**Land and Water Resources**

*Recurrent Services*

A100 Operating Expenses .....		69 999.70
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**Office of the Secretary**

*Recurrent Services*

A100 Operating Expenses .....	24 999.73	
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**Human Resource Management**

*Recurrent Services*

A100 Operating Expenses .....	39 999.58	
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	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
<b>Finance and Administrative Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	89 999.66			
<b>Export Market and Industry Development</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	49 999.01			334 996.72
 <b>MINISTER FOR COMMUNITY AND HEALTH SERVICES</b>				
<b>Aged and Disability Support Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	1 169 669.58	250 000.00		
C626 Commonwealth-State Disability Agreement .....		78 000.00		
<b>Acute Care Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....		6 300 758.73		
C208 Magnetic Resonance Imaging Program .....		2 000.00		
C864 Highly Specialised Drugs .....		321 999.99		
<b>Population Health</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	129 106.78			
C121 AIDS Unit .....		215 000.00		
C197 Cervical Cancer Screening Program .....		29 000.00		
<b>Child, Family and Community Support Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	1 218 145.50	1 041 000.00		
<b>Mental Health Services</b>				
<i>Recurrent Services</i>				
A100 Operating Expenses .....	532 785.93			

<b>Housing Services</b>			
<i>Recurrent Services</i>			
New Item - Housing Services: Special Payments .....		8 000 000.00	
<b>Corporate Support Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	721 893.41		20 009 359.92
 <b>MINISTER FOR TOURISM, SPORT AND RECREATION</b>			
<b>Marketing Strategy and Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....	234 996.48		
C846 Special Events .....	150 000.00		
<b>Sport and Recreation</b>			
<i>Recurrent Services</i>			
C517 Tourism and Recreational Development Fund: Payment .....	65 000.00		
<b>Corporate Services</b>			
<i>Works and Services</i>			
F100 Building Construction and Associated Expenses .....		1 300 000.00	1 749 996.48
 <b>MINISTER FOR POLICE AND EMERGENCY SERVICES</b>			
<b>POLICE</b>			
<b>Police</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....		654 991.65	
<b>State Emergency Services</b>			
<i>Recurrent Services</i>			
A100 Operating Expenses .....		99 974.43	754 966.08
<b>STATE FIRE COMMISSION</b>			
<i>Recurrent Services</i>			
C033 Government Contribution .....		571 696.00	571 696.00

	Public Account Act 1986 Section 10(1) and (3)	Public Account Act 1986 Section 11(2) and (3)	Public Account Act 1986 Section 12(1) and (2)	Total Excess Expenditure
	\$	\$	\$	\$
<b>TREASURER</b>				
<b>TREASURY AND FINANCE</b>				
<b>Treasury</b>				
<i>Recurrent Services</i>				
C722 Miscellaneous Payments .....		59 346.42		59 346.42
<b>FINANCE-GENERAL</b>				
<i>Recurrent Services</i>				
C231 Works Tasmania: Contribution towards Operating Deficit .....		2 800 000.00		
C515 Local Government: Grants .....		354.00		
C608 Derwent Entertainment Centre: Subsidy on Borrowings .....		145 710.52		
C730 State Employees (Long Service Leave) Act 1950: Allowances .....		4 211.71		2 950 276.23
<b>TOTAL .....</b>	<b>5 314 759.82</b>	<b>27 298 735.87</b>	<b>6 346 076.00</b>	<b>38 959 571.69</b>

[Second reading presentation speech made in:—  
House of Assembly on 16 August 1995  
Legislative Council on 21 September 1995]