

CONSOLIDATED REVENUE FUND SUPPLEMENTARY APPROPRIATION 1975-1976

No. 50 of 1976

ANALYSIS

- 1. Short title.
- 2. Appropriation of \$13,461,018 · 29.

AN ACT to appropriate a further sum from the Consolidated Revenue for the service of the year ended 30th June 1976.

[22 October 1976]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1 This Act may be cited as the Consolidated Revenue Fund Short title. Supplementary Appropriation Act 1975-1976.

Appropriation of \$13,461,018.29.

2 The sum of \$13,461,018·29 that has been issued from the Consolidated Revenue for the service of the year ended on 30th June 1976 shall be deemed to have been appropriated, as from 1st July 1975, for the purposes and services expressed in the Schedule.

THE SCHEDULE

(Section 2)

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
HIS EXCELLENCY THE GOVERNOR'S ESTABLISHMENT	\$	\$	\$
Subdivision A: Salaries and payments related to salaries	27,823 · 56		
Subdivision B: Departmental expenses	1.46		
Household equipment, furniture and furnishings	820 · 70		
EGISLATIVE COUNCIL			28,645 · 72
Subdivision A: Salaries and payments related to salaries	7,859 · 09		
Subdivision B: Departmental expenses	432.25		
Expenses of Parliamentary Committees	6,323 · 68		
HOUSE OF ASSEMBLY			14,615.02
Subdivision A: Salaries and payments related to salaries	4,740 · 21		
Expenses of Parliamentary Committees	2,123 · 46		
			6,863 · 67
LEGISLATURE—GENERAL			
Parliamentary Buildings: Furniture, equipment and general repairs	3,719 · 07		2710 07
MINISTERIAL			3,719 · 07
Subdivision B: Departmental expenses	11,900 · 87		
New Item: Travelling expenses of wife of the Premier when			
accompanying him to official functions outside Tasmania	333.30		
PREMIER'S DEPARTMENT			12,234 · 17
Premier			
Subdivision A: Salaries and payments related to salaries	42,987 · 06		
Subdivision B: Departmental expenses			
Apprenticeship Commission: Incidental expenses	28,848 · 58		

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total	436
PREMIER'S DEPARTMENT—continued	\$	\$	\$	
Contributions and grants for miscellaneous purposes	8,756.00			بر سا
Expenses in connection with Sesqui-Centenary Celebrations	1,590.51			No.
Contribution to the Worker's (Occupational Diseases) Relief Fund				
(No. 45 of 1954, section 17)	718 · 02			50
Railway Passes for Members and Wives, Life Railway Passes to				_
ex-Premiers, Ministers, Presidents, Speakers and Members after				
serving for approved periods	369 · 29			\mathcal{O}
New Item: Expenses associated with re-burial of the remains of		}		40
Truganini	9,997 · 07			SO
New Item: Contribution to the Italian Earthquake Appeal	5,000.00			lia
Consumers' Protection Council	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			At
Administrative expenses	476 · 20			ed [p]
Public Service Arbitrator	,,, = -,			Brc
Subdivision A: Salaries and payments related to salaries	171 · 56			Consolidated Revenue Fund Appropriation 197!
Administrative expenses	1			ria Pen
Town and Country Planning Commission				tic C
Subdivision A: Salaries and payments related to salaries	6,044 · 02			7 7
Administrative expenses				15
Purchase of motor vehicle				nd 77
Turchase of motor venicle	27 02		147,075 · 27	55
AGENT-GENERAL IN UNITED KINGDOM			211,015 21	ated Revenue Fund Supplementary Appropriation 1975-1976
Subdivision B: Departmental expenses	803.52			7 <i>pl</i>
New Item: Expenses of visit to Tasmania of the Agent-General		••••		en
and his wife				1e1
and his wife	7,047 02		5,846 · 54	ıta
TREASURY DEPARTMENT			2,040 21	Ţ,
Treasury				
Subdivision A: Salaries and payments related to salaries	12,961 · 65			
Commission on sale of revenue stamps				
Printing and binding Acts of Parliament for sale and free issues		••••		1.0
Allowances under the State Employees (Long-Service Leave) Act		••••		.976
				6
(No. 81 of 1950)	285,114 · 12			

Subsidy to City of Glenorchy towards interest on borrowings for street improvement in Springfield: Springfield Improvement Act (No. 80 of 1958)	132.00			1976
New Item: Payment to the Superannuation Fund Board with respect to overpayment of Superannuation Pensions	928·00 7,500·00			C
New Item: Ex-gratia payment to Mr R. MacDonald in lieu of long service leave	1,188 · 33			onsoli
breakwater at Ulverstone	10,000 · 00	••••		date At
in the St Marys area	2,117 · 00	••••		d Re
Subdivision A: Salaries and payments related to salaries Taxation Branch	16,026 · 49	••••		veni riati
Subdivision A: Salaries and payments related to salaries	8,958 · 88 8,414 · 31		2// 0/9 52	ue Fun ion 19
SUPPLY AND TENDER DEPARTMENT Subdivision A: Salaries and payments related to salaries	81,048·11 6,514·70 371·18	 	366,968 · 53	Consolidated Revenue Fund Supplementary Appropriation 1975-1976
DEPARTMENT OF FILM PRODUCTION Subdivision B: Departmental expenses	436·18 7,058·20		87,933 · 99	entary
AUDIT DEPARTMENT			7,494 · 38	No.
Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	15,280·91 885·63		14 144 .54	50
PUBLIC SERVICE BOARD DEPARTMENT Subdivision A: Salaries and payments related to salaries	79,615·99 248·97		16,166 · 54	437

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total	438
PUBLIC SERVICE BOARD DEPARTMENT—continued	\$	\$	\$	
Fares and removal expenses of appointees and their families other than within Tasmania	6,766·52 924·83		87,556·31	No. 50
DEPARTMENT OF LABOUR AND INDUSTRY Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses	72,500·29 2,445·78		0,,,,,,	_
(No. 51 of 1920)	4,745·27 1,659·08		81,350 · 42	solidat A
ELECTORAL DEPARTMENT Subdivision A: Salaries and payments related to salaries Printing rolls and other electoral requirements	6,953·01 6,636·36		13,589 · 37	ed Revei Ippropria
DEPARTMENT OF THE ENVIRONMENT Subdivision A: Salaries and payments related to salaries Purchase of motor vehicles	7,168·51 1,268·74		·	nue Funa ition 197
ATTORNEY-GENERAL'S DEPARTMENT Attorney-General Subdivision A: Salaries and payments related to salaries	88,219·84 7,595·27		8,437 · 25	Consolidated Revenue Fund Supplementary Appropriation 1975-1976
and other legal expenses of the Crown Purchase of motor vehicle Coroners inquests: Incidental expenses Pathology Consultants: Fees and incidental expenses	27,817·01 357·95 2,327·23 194·04	 		φ.
Expenses of Inspectors appointed under the Companies Act 1962, section 173 (1)	·			1976

E-manage of most order orders	5,480 · 11		•	19
Expenses of work order scheme Expenses in connection with Criminology Research Council and	2,400-11	••••		976
associated activities	218 · 30			•
Law Reform Commission: Incidental expenses	3,396.93			
Restricted Publications Board: Incidental expenses	442 · 10	••••		
Child Protection Assessment Board: Incidental expenses	2,076 · 27	••••		\mathcal{C}
New Item: Expenses of the Parole Board (Act No. 113 of 1975)	4,046 · 25	••••	1	ns
New Item: Cost of investigation into Licensing legislation	625 · 00	••••		10:
Magisterial Branch				ida
Subdivision B: Departmental expenses	381 · 72	••••		ıte. Ap
State Emergency Services				d pr
Administrative expenses	10,065 · 05	••••		Re op
Expenses of conferences associated with Civil Defence	152 · 48	••••		ve
Purchase of operational equipment	1,473 · 28	••••		iti
Government contribution under the Fire Brigades' Act (No. 15	100 /== 00			on On
of 1945, section 42 (1))	198,475.00	••••		$\frac{F_{z}}{1}$
Expenses of the Fire Brigades' Commission	30,000 · 00	••••	201.001.00	Consolidated Revenue Fund Supplementary Appropriation 1975-1976
DADITALITAMANI COMBICELIO DEDARMICENTO			3 91,834·83	5-1 S ,
PARLIAMENTARY COUNSEL'S DEPARTMENT	14,979 · 63			$\frac{1}{2}$
Subdivision A: Salaries and payments related to salaries	14,979.05	••••	14,979 · 63	76 pl
SOLICITOR-GENERAL'S DEPARTMENT			14,575.65	en M
Subdivision A: Salaries and payments related to salaries	37,880 · 05			ien
Subdivision B: Departmental expenses	5,993 · 26	****		rta.
Expenses of the Crown in briefing counsel and obtaining legal	J,//J 2 0	••••		Z.
opinions	19,032 · 46	••••		
opinions			62,905 · 77	⊢ y-
SUPREME COURT AND SHERIFF'S DEPARTMENT)	No.
Subdivision A: Salaries and payments related to salaries	32,690 · 00	••••		
Subdivision B: Departmental expenses	8,652 · 14	••••		50
· · · · · · · · · · · · · · · · · · ·			41,342 · 14	
REGISTRAR-GENERAL'S DEPARTMENT	İ		11,512 14	
Lands Titles and Registry of Deeds				4.
Subdivision A: Salaries and payments related to salaries	3,217 · 91	••••		23
				_

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total
REGISTRAR-GENERAL'S DEPARTMENT—continued	\$	\$	\$
Registry of Births, Deaths and Marriages			
Subdivision A: Salaries and payments related to salaries	2,171 · 45		5,38 9 · 36
PRISONS DEPARTMENT			7,769.70
Subdivision A: Salaries and payments related to salaries	29,547 · 82		
Subdivision B: Departmental expenses	5,170 · 44		
Purchase of motor vehicles	779.85		
New Item: Ex-gratia payment to former prisoner for injuries			
resulting from an accident in a Prison workshop		·	
			36,469 · 31
POLICE DEPARTMENT	1		20,.00
Subdivision A: Salaries and payments related to salaries	799,704 · 42		
Purchase of motor vehicles	45,977.09		
Comprehensive insurance: Motor vehicles			
Maintenance of properties	19,999 · 94		
Medical and hospital expenses of members injured in course of			
duty			
Contributions to interstate and international police organisations			
			919,275 · 11
DUCATION DEPARTMENT			, , , , ,
ducation			
Subdivision A: Salaries and payments related to salaries	3,746,419.74		
Subdivision B: Departmental expenses	102,189 · 44		
Costs of conveyance and fares of scholars	537,468 · 32	••••	
Bursaries, allowances and loan issue supplies to pupils	48,646 · 88	••••	
Lighting, heating, sanitary and water charges	99,342.85		
Swimming: Transport of children and cost of instruction	6.488 · 13		
Purchase of motor vehicles	15,813 · 19		
Administrative and related expenses	33,459.77		

Lighting, heating and maintenance of properties and equipment Children's Commission	5,343 · 82			197
Subdivision A: Salaries and payments related to salaries	<i>5</i> 49,695·78	••••		6
Subdivision A: Salaries and payments related to salaries	1,529,994 · 97	••••		
Administration and other expenses	85,176 · 51	••••		0
Technical and Further Education Commission	207.002.00			no
Subdivision A: Salaries and payments related to salaries	205,003 · 92	••••	6,965,043 · 32	sol
OTHER EDUCATION, RECREATION AND THE ARTS Other Education			6,967,045.32	Consolidated Revenue Fund Supplementary Appropriation 1975-1976
Grant to Adult Education Board	218,000 · 00	••••		d l
Special grants to private schools	40,998.00	••••		Se op
Recreation	ŕ			ve;
Other grants for recreation	5,276 · 27	••••		ric
The Arts				e]
Grant to the Tasmanian Museum and Art Gallery	25,776 · 12	••••		15 15
			290,05 0·39	75 75
DEPARTMENT OF NATIONAL PARKS AND WILDLIFE				<u>,</u> 52
Subdivision A: Salaries and payments related to salaries	72,285 · 01	••••		97 97
Subdivision B: Departmental expenses	13,873 · 45			9. br
Purchase of motor vehicles and seacraft	1,495 · 25	••••		W
Expenses in connection with the operation of Reserves	14,968 · 61	••••		en
Running expenses of motor vehicles and seacraft	7,752 · 54			rta
Trapping and export of wildlife	1,285 · 93	••••		Z
Arbitration Committees: Incidental expenses	29,266 · 41	••••	,	
New Item: Partridge Island Acquisition: Compensation for chattels	7,000 · 00	••••		
CHIAME TINDARY OF HACKANIA			147,927 · 20	No.
STATE LIBRARY OF TASMANIA				
Subdivision A: Salaries and payments related to salaries	90,217 · 29	••••		50
Subdivision B: Departmental expenses	31,139 · 63	••••		
Purchase of motor vehicles	81 · 86			
DED A DOLLEN OF THE CONTROL AND THE CONTROL			121,438.78	
DEPARTMENT OF TOURISM AND IMMIGRATION	,			44
Subdivision A: Salaries and payments related to salaries	34,938 · 07			-

	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total	i
DEPARTMENT OF TOURISM AND IMMIGRATION—continued	\$	\$	\$	
Subdivision B: Departmental expenses	8,962 · 10	•		-
Publicity, including advertising, promotion and incidental expenses	25,241 · 33	•		140
Contribution to Tourist Promotion organizations	53.75			
Contributions and grants for development and improvement of tourist attractions	8,169 · 50			5
Purchase of motor vehicles	251.95	••••		
Tatellase of motor venteres	201 77	••••	77,616 · 70	C
PUBLIC WORKS DEPARTMENT			,	0.00
Subdivision A: Salaries and payments related to salaries	225,091 · 49			Ş
Computer services for architectural specifications	1,108 · 64	••••		
LANDS DEPARTMENT			226,2 00 · 13	Ap
Subdivision A: Salaries and payments related to salaries	84,311 · 62			Appropriation 1975-1976
Local Government charges and miscellaneous insurance on Govern-	04,711 02	****		id C
ment properties	5 9,996·89	••••		rial
Rent, local government and other tenancy charges on properties	ŕ			101.
leased for Government purposes	123,513 · 47			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Power and fuel: Government buildings	8,891 · 77	••••		97
Administration of Acts	1,436·02	••••	278,14 9·77	ر آب
RIVERS AND WATER SUPPLY COMMISSION			2/0,149.77	19
Subsidies to Local Authorities under the North Esk Regional		Ī		76 76
Water Act (No. 65 of 1960, sections 21 and 22)	820 · 00			
DED A DELICATE OF THE AT MYT OND THE			820.00	143
DEPARTMENT OF HEALTH SERVICES Subdivision A: Salarias and payments related to calculate	00,000,04			Appropriation 1975-1976
Subdivision A: Salaries and payments related to salaries Purchase of motor vehicles	98,092·21 1,555·76			•
Administration of Public Health and other Acts	3,452.99	••••		
Grants to Medical Unions	4,800.00			
Grants to Health Organisations, Private Hospitals and other bodies	7,495.93			17
Grant to Red Cross Blood Transfusion Service	33,921 · 64			2

Ambulance Commission: Government contribution	128,341·00 2,113·52			1976
Administration and other expenses	22,454·21 4,176·67		306,403 · 93	0
GRANTS TO HOSPITALS Longford Public Hospitals Board	36,500 · 00 32,000 · 00 10,000 · 00 7,167 · 19	 418,500·00		Consolidated Revenue Fund Supplementary Appropriation 1975-1976
ST JOHN'S PARK HOSPITAL Subdivision A: Salaries and payments related to salaries Transport of patients to Day Centre	294,279·00 3,499·98		504,167·19 297,778·98	evenue Fu priation 1!
DIVISION OF TUBERCULOSIS Subdivision A: Salaries and payments related to salaries Diagnostic facilities: Provision and maintenance	46,486·77 2,465·23 2,977·89		,	nd Supples 975-1976
MENTAL HEALTH SERVICES COMMISSION Expenses of the Mental Health Services Commission (including the Royal Derwent Hospital) (No. 24 of 1967, section 25)	677,784 · 58		51,929·89 677,784·58	nentary
TRANSPORT Transport Commission Administration costs associated with the collection of fees and charges for motor vehicles	181,000 · 00		•	No. 50
New Item: Ex-gratia payment to Mrs F. M. Jones arising out of loss of M.V. 'Blythe Star'	22,000·00 7,500·00			44
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	Treasurer's Reserve— Public Account Act 1957	Audit Regulations 20 and 21	Total	444
TRANSPORT—continued	\$	\$	\$	
New Item: Grant to Air Tasmania Pty Ltd in accordance with conditions approved by the Treasurer	11,000 · 00			No.
Contribution for 1975-76 (Act No. 77 of 1954, section 36)	352,000 · 00		572 500 00	50
TASMANIAN RACING AND GAMING COMMISSION Administrative expenses	3,500·00 1,592·00 7,000·00		573,500 · 00	Consolida:
DIRECTORATE OF INDUSTRIAL DEVELOPMENT Subdivision B: Departmental expenses Industrial promotion and publicity New Item: Purchase and running expenses of motor vehicle New Item: Consultants fees relating to selection of Trade and Development Officers	14,775 · 24 5,976 · 27 5,384 · 97 320 · 00		12,092 · 00	Consolidated Revenue Fund Supple Appropriation 1975-1976
New Item: Removal expenses and fares for Trade Officer (London) and family	3,542.50		22 222 22	Fund S n 1975-
MINES DEPARTMENT Subdivision A: Salaries and payments related to salaries Subdivision B: Departmental expenses Purchase of motor vehicles Drilling and boring: Incidental expenses	23,628·70 17,963·97 3,708·43 11,973·64		29,998 · 98	Supplementary 5-1976
HOUSING DEPARTMENT Rent subsidies to Housing Department tenants in necessitous circumstances	19,525 · 80		57,274·74 19,525·80	, 197

DEPARTMENT OF SOCIAL WELFARE Subdivision A: Salaries and payments related to salaries	151,823·31 8,571·09			1976
Relief, maintenance, medical attendance, transport and funeral expenses of persons in necessitous circumstances	64,427 · 13	••••		
Contribution to approved organizations and expenses of operating Rochebank Hostel (No. 30 of 1947)	1,941·94 8,119·98			Consoli
received as result of an accident at a Receiving Home	3,948.00		** 	idat A
New Item: Ex-gratia payments for damage to property	1,976 · 00	••••	240,807 · 45	'ed lpp
DEPARTMENT OF AGRICULTURE Subdivision A: Salaries and payments related to salaries Purchase of motor vehicles Administration of Acts Compensation for destruction of diseased animals under the provisions of the Stock Act and payment of freight, etc., on these	166,267·01 158·07 10,236·05		240,007*45	Consolidated Revenue Fund Supplementary Appropriation 1975-1976
animals (No. 54 of 1932)	7,189 · 51	••••	183,850 · 64	Su] -19
AGRICULTURAL BANK New Item: Grant to Derwent Valley Hopgrowers Co-operative Society Limited	37,965 · 42		37,965 · 42	plementa: 76
Totals	13,042,518 · 29	418,500 · 00	13,461,018 · 29	Z.
				No. 50