



LOAN FUND APPROPRIATION 1978-1979

No. 27 of 1978

ANALYSIS

1. Short title and commencement.
2. Issue and application of moneys from Loan Fund.
3. Borrowing powers.
4. Ratification of certain expenditure.

AN ACT to authorize the issue and application of moneys from the Loan Fund for the service of the year ending on 30th June 1979 and for matters incidental thereto.

[8 November 1978]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—(1) This Act may be cited as the *Loan Fund Appropriation Act 1978-1979*. Short title and commencement.

(2) This Act shall be deemed to have commenced on 1st July 1978.

Issue and application of moneys from Loan Fund.

2—(1) The Treasurer may issue out of the Loan Fund for the service of the year ending on 30th June 1979 sums of money not exceeding in the aggregate \$80,970,000 in addition to money he is authorized to issue by the *Loan Fund Supply Act* 1978-1979.

(2) The sums authorized to be issued out of the Loan Fund by this Act and by the *Loan Fund Supply Act* 1978-1979 for the service of the year ending on 30th June 1979, amounting as appears by Schedule I to \$124,970,000, are appropriated for and shall be applied for the works and purposes specified in Schedule II.

Borrowing powers.

3 The Treasurer may arrange for the borrowing of \$66,992,000 on behalf of the State in accordance with the Financial Agreement.

Ratification of certain expenditure.

4 The issue and application pursuant to section 7A or section 7B of the *Public Account Act* 1957 of the sums of money specified in Schedule III for the purposes specified in that Schedule are ratified.

SCHEDULE I

(Section 2 (2))

MONEYS AUTHORIZED TO BE ISSUED OUT OF THE LOAN FUND

	\$
Under the <i>Loan Fund Supply Act</i> 1978-1979	44,000,000
Under this Act	80,970,000
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	\$124,970,000

SCHEDULE II

(Section 2 (2))

AMOUNTS PROPOSED TO BE EXPENDED FROM THE LOAN FUND DURING
THE FINANCIAL YEAR ENDING ON 30th JUNE 1979

Purpose	1977-78 Proposed	1977-78 Actual	1978-79 Proposed
	\$	\$	\$
PREMIER AND MINISTER FOR INDUSTRIAL RELATIONS AND MANPOWER PLANNING:			
<i>Tasmanian Film Corporation—</i>			
Loan for the purposes of section 12 of the <i>Tasmanian Film Corporation Act 1977</i> ...	90,000	55,000	....
Advance for working capital pursuant to section 13 of the <i>Tasmanian Film Corpora- tion Act 1977</i>	175,000	79,000	....
<i>Department of Film Production—</i>			
Department of Film Production purposes generally	15,000	14,227	....
<i>Hydro-Electric Commission—</i>			
Loan for the purposes of section 23 of the <i>Hydro-Electric Commission Act 1944</i>	23,000,000	23,000,000	15,650,000
TREASURER AND MINISTER FOR ECONOMIC PLANNING AND DEVELOPMENT:			
<i>Treasury—</i>			
Expenses incurred in connection with the raising and conversion of loans pursuant to section 8 of the <i>Public Account Act 1957</i>	50,000	79,565	72,029
For the purposes of the <i>Public Bodies Assis- tance Act 1971</i>	500,000	500,000	450,000
For the purposes of the <i>King Island Port Facilities Agreement Act 1971</i>	14,000	....	14,900
For the purposes of the <i>Midway Point Improvement Act 1975</i>	1,750,000	1,631,433	1,759,371
For the purposes of the <i>State Loans and Loan Guarantees Act 1976</i>	300,000	242,000	250,000
For the purposes of section 3 of the <i>Tourism and Recreational Development Act 1977</i>	1,710,000	1,710,000	2,034,000
Construction of Community Centres	240,000	192,410	....
Purchase of Mini Computer	200,000	205,417	....
<i>Department of Planning and Development—</i>			
For the purposes of the <i>Industrial Develop- ment Act 1954</i>	2,000,000	1,907,456	2,750,000
<i>Forestry Department—</i>			
Forestry Department building construction and associated expenses ....	....	....	325,000
Forestry Department other purposes ....	....	....	9,939,600
Forestry Department purposes generally	9,900,000	9,900,000	....
Purchase of land pursuant to section 16 of the <i>Forestry Act 1920</i>	100,000	92,254	100,000
Loans to Assist in the planting and mainten- ance of private forests	200,000	....	200,000
Purchase of Huon Pine Logs from Henry Jones Ltd ....	....	....	185,000

Purpose	1977-78 Proposed	1977-78 Actual	1978-79 Proposed
	\$	\$	\$
ATTORNEY-GENERAL AND MINISTER FOR CONSUMER AND ETHNIC AFFAIRS:			
<i>Attorney-General's Department—</i>			
Attorney-General's Department building construction and associated expenses .....	....	....	2,450,000
Attorney-General's Department other purposes .....	....	....	160,000
Court Buildings	2,124,000	1,363,619	....
Other Attorney-General's Department purposes	46,000	46,435	....
<i>Prisons Department—</i>			
Prisons Department building construction and associated expenses .....	....	....	450,000
Prisons Department other purposes .....	....	....	90,000
Prisons Department purposes generally	1,450,000	1,888,758	....
<i>Rural Fires Board—</i>			
For the purposes of the <i>Rural Fires Act</i> 1967	80,000	80,000	200,000
MINISTER FOR TOURISM AND MINISTER FOR HEALTH:			
<i>Tourism Department—</i>			
Tourism Department building construction and associated expenses .....	....	....	570,000
Tourism Department purposes generally	500,000	570,072	....
<i>Department of Health Services—</i>			
Department of Health Services building construction and associated expenses .....	....	....	19,250,000
Department of Health Services other purposes .....	....	....	2,950,000
Department of Health Services purposes generally	17,950,000	18,574,656	....
<i>Mental Health Services Commission—</i>			
Mental Health Services Commission building construction and associated expenses .....	....	....	698,000
Mental Health Services Commission other purposes .....	....	....	102,000
Mental Health Services Commission purposes generally	1,500,000	1,761,641	....
<i>Interim Ambulance Authority—</i>			
Interim Ambulance Authority building construction and associated expenses .....	....	....	75,000
Interim Ambulance Authority other purposes .....	....	....	125,000
For the purposes of the <i>Ambulance Act</i> 1959	50,000	47,761	....
MINISTER FOR PRIMARY INDUSTRY AND MINISTER FOR POLICE AND ROAD SAFETY:			
<i>Department of Agriculture—</i>			
Department of Agriculture building construction and associated expenses .....	....	....	193,125
Department of Agriculture other purposes .....	....	....	156,875
Department of Agriculture purposes generally	400,000	308,732	....

Purpose	1977-78 Proposed	1977-78 Actual	1978-79 Proposed
	\$	\$	\$
<i>Fisheries Development Authority—</i>			
Fisheries Development Authority building construction and associated expenses ....	....	....	110,000
Fisheries Development Authority other purposes ....	....	....	390,000
For the purposes of the Fisheries Development Authority	200,000	129,690	....
<i>Agricultural Bank—</i>			
For the purposes of the <i>State Advances Act 1935</i>	1,500,000	1,675,000	2,800,000
For the purposes of the <i>Closer Settlement Act 1957</i>	325,000	325,000	600,000
For the purposes of the <i>Rural Adjustment Act 1977</i>	175,000	....	100,000
<i>Inland Fisheries Commission—</i>			
Inland Fisheries Commission building construction and associated expenses ....	....	....	127,000
Inland Fisheries Commission other purposes ....	....	....	12,000
Inland Fisheries Commission purposes generally	300,000	285,165	....
<i>Herd Improvement Board of Tasmania—</i>			
Loan for the purposes of section 13 of the <i>Herd Improvement Act 1977</i>	166,500	156,410	100,000
Advance for working capital pursuant to section 14 of the <i>Herd Improvement Act 1977</i>	13,500	13,247	....
<i>Tasmanian Dairy Industry Authority—</i>			
Loan for the purposes of the <i>Dairy Industry Act 1976</i> ....	....	13,000	....
<i>Police Department—</i>			
Police Department building construction and associated expenses ....	....	....	1,203,600
Police Department other purposes ....	....	....	296,400
Police Department purposes generally	2,200,000	2,572,200	....
MINISTER FOR HOUSING AND CONSTRUCTION:			
<i>Department of Housing and Construction—</i>			
<i>Housing Division—</i>			
Loan for Capital Expenditure for the purposes of the <i>Homes Act 1935</i>	2,450,000	2,450,000	5,000,000
<i>Construction Division—</i>			
Construction Division building construction and associated expenses ....	....	....	9,490,000
Construction Division other purposes ....	....	....	10,000
Public buildings not otherwise provided for	5,800,000	4,761,346	....
Refund to Consolidated Revenue Fund on account of administrative costs, Construction Division	2,100,000	1,918,269	2,500,000
<i>Agricultural Bank—</i>			
Advances for the purposes of the <i>Homes Act 1935</i>	1,750,000	1,750,000	1,000,000

Purpose	1977-78 Proposed	1977-78 Actual	1978-79 Proposed
	\$	\$	\$
<i>Department of Lands—</i>			
Department of Lands purposes generally	1,440,000	2,628,616	2,550,000
MINISTER FOR MAIN ROADS, TRANSPORT AND MINISTER FOR MUNICIPAL PLANNING:			
<i>Department of Main Roads—</i>			
Roads, bridges and associated works	3,850,000	3,850,000	4,700,000
For the purposes of the <i>Launceston Flood Protection Act 1977</i>	80,000	63,427	80,000
Jetties and facilities for fishermen	200,000	199,982	125,000
Refund to Consolidated Revenue Fund on account of administrative costs, <i>Depart- ment of Main Roads</i>	270,000	270,000	329,000
<i>Transport Commission—</i>			
Loan for the purposes of section 23 of the <i>Transport Act 1938—Capital Expenditure generally</i>	1,300,000	1,501,790	574,000
<i>Metropolitan Transport Trust—</i>			
Loan for the purposes of section 32 of the <i>Metropolitan Transport Act 1934</i> ....	....	732,183	1,000,000
MINISTER FOR EDUCATION, RECREATION AND THE ARTS:			
<i>Education Department—</i>			
Education Department building construction and associated expenses ....	....	....	17,338,185
Education Department other purposes ....	....	....	5,911,815
Education Department purposes generally	28,749,999	28,240,541	....
Adult Education building construction and associated expenses ....	....	....	100,591
Adult Education other purposes ....	....	....	33,409
Adult Education Board purposes generally	550,000	444,650	....
Loans for the purposes of the <i>Tasmanian Arts Advisory Board Act 1975</i>	30,000	29,668	40,000
<i>State Library of Tasmania—</i>			
State Library of Tasmania building construc- tion and associated expenses ....	....	....	1,100,000
Mersey Regional Library Building, Devon- port	15,000	....	....
State Library Building, Hobart	70,000	43,422	....
Derwent Regional Library Building, Glen- orchy	1,350,000	1,085,946	....
Northern Regional Library Building, Laun- ceston	65,000	15,182	....
<i>Tasmanian Museum and Art Gallery—</i>			
Tasmanian Museum and Art Gallery pur- poses generally	50,000	50,000	200,000

Purpose	1977-78 Proposed	1977-78 Actual	1978-79 Proposed
	\$	\$	\$
MINISTER FOR COMMUNITY WELFARE AND CHILD CARE AND MINISTER FOR MINES:			
<i>Department of Social Welfare—</i>			
Department of Social Welfare building con- struction and associated expenses ....	....	....	170,000
Department of Social Welfare other purposes	....	....	180,000
Department of Social Welfare purposes generally	150,000	116,324	....
<i>Mines Department—</i>			
Mines Department building construction and associated expenses ....	....	....	30,000
Mines Department other purposes ....	....	....	170,000
Mines Department purposes generally	200,000	157,424	....
MINISTER FOR THE ENVIRONMENT, MINISTER FOR NATIONAL PARKS AND WILDLIFE AND MINISTER FOR WATER RESOURCES:			
<i>National Parks and Wildlife Service—</i>			
National Parks and Wildlife Service building construction and associated expenses ....	....	....	36,000
National Parks and Wildlife Service other purposes ....	....	....	614,000
National Parks and Wildlife Service purposes generally	900,000	1,195,518	....
<i>Rivers and Water Supply Commission—</i>			
Loan for the purposes of section 18 of the <i>Water Act 1957</i>	400,000	374,592	2,500,000
<i>North-West Regional Water Authority—</i>			
Loan for the purposes of section 17 (1) of the <i>North-West Regional Water Act 1976</i>	2,160,000	2,160,000	2,250,000
TOTAL:	123,153,999	123,459,028	124,970,000

In this Schedule, "building construction" means building construction carried out under the supervision of the Construction Division of the Department of Housing and Construction.

SCHEDULE III

(Section 4)

EXCESS EXPENDITURE INCURRED DURING THE FINANCIAL YEAR ENDED
30th JUNE 1978 PURSUANT TO SECTIONS 7A AND 7B OF THE PUBLIC
ACCOUNT ACT 1957

Part I

Expenditure incurred pursuant to section 7A of the *Public Account Act* 1957.

TREASURER AND MINISTER FOR ECONOMIC PLANNING AND DEVELOPMENT:

Treasury—

Expenses incurred in connection with the raising and conversion of loans pursuant to section 8 of the <i>Public Account Act</i> 1957	\$ 29,564·96
Purchase of Mini Computer	5,417·23

ATTORNEY-GENERAL AND MINISTER FOR CONSUMER AND ETHNIC AFFAIRS:

Attorney-General's Department—

Other Attorney-General's Department purposes	435·38
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Prisons Department—

Prisons Department purposes generally	438,757·49
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MINISTER FOR TOURISM AND MINISTER FOR HEALTH:

Department of Health Services—

Department of Health Services purposes generally	624,656·34
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Mental Health Services Commission—

Mental Health Services Commission purposes generally	261,641·37
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MINISTER FOR PRIMARY INDUSTRY AND MINISTER FOR POLICE AND ROAD
SAFETY:*Agricultural Bank—*

For the purposes of the <i>State Advances Act</i> 1935	175,000·00
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Tasmanian Dairy Industry Authority—

Loan for the purposes of the <i>Dairy Industry Act</i> 1976	13,000·00
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Police Department—

Police Department purposes generally	276,000·00
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MINISTER FOR HOUSING AND CONSTRUCTION:

Lands Department—

Lands Department purposes generally	732,000·00
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MINISTER FOR MAIN ROADS, TRANSPORT AND MINISTER FOR MUNICIPAL
PLANNING:*Transport Commission—*

Loan for the purposes of section 23 of the <i>Transport Act</i> 1938 —capital expenditure generally	130,000·00
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Metropolitan Transport Trust—

Loan for the purposes of section 32 of the <i>Metropolitan Trans- port Act</i> 1934	732,183·00
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MINISTER FOR THE ENVIRONMENT, MINISTER FOR NATIONAL PARKS AND
WILDLIFE AND MINISTER FOR WATER RESOURCES:*National Parks and Wildlife Service—*

National Parks and Wildlife Service purposes generally	280,000·00
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\$3,698,655·77

Part II

Expenditure incurred pursuant to section 7B of the *Public Account Act* 1957

MINISTER FOR TOURISM AND MINISTER FOR HEALTH:

<i>Tourism Department—</i>	\$
Tourism Department purposes generally	70,072·26

MINISTER FOR PRIMARY INDUSTRY AND MINISTER FOR POLICE AND ROAD SAFETY:

<i>Police Department—</i>	
Police Department purposes generally	96,200·05

MINISTER FOR HOUSING AND CONSTRUCTION:

<i>Lands Department—</i>	
Lands Department purposes generally	456,615·75

MINISTER FOR MAIN ROADS, TRANSPORT AND MINISTER FOR MUNICIPAL PLANNING:

<i>Transport Commission—</i>	
Loan for the purposes of section 23 of the <i>Transport Act</i> 1938	
—capital expenditure generally	71,789·60

MINISTER FOR THE ENVIRONMENT, MINISTER FOR NATIONAL PARKS AND WILDLIFE AND MINISTER FOR WATER RESOURCES:

<i>National Parks and Wildlife Service—</i>	
National Parks and Wildlife Service purposes generally	15,517·52
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	710,195·18
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	\$4,408,850·95
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