



LOAN FUND APPROPRIATION ACT 1983-1984

No. 53 of 1983

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<p>SCHEDULE 1</p> <p>MONEY AUTHORIZED TO BE ISSUED OUT OF THE LOAN FUND</p>	

AN ACT to authorize the issue and application of money from the Loan Fund for the service of the year ending on 30th June 1984 and for incidental matters.

[Royal Assent 17 November 1983]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—This Act may be cited as the *Loan Fund Appropriation Act* Short title. 1983-1984.

Commencement.

2—(1) This section and section 1 shall commence on the date of assent to this Act.

(2) Except as provided in subsection (1), this Act shall be deemed to have commenced on 1st July 1983.

Issue and application of money from Loan Fund.

3—(1) The Treasurer may issue out of the Loan Fund for the service of the year ending on 30th June 1984 sums of money not exceeding in the aggregate \$86,534,000 in addition to money he is authorized to issue by the *Loan Fund Supply Act* 1983-1984.

(2) The sums authorized to be issued out of the Loan Fund by this Act and by the *Loan Fund Supply Act* 1983-1984 for the service of the year ending on 30th June 1984, amounting as appears by Schedule 1 to \$126,534,000, are appropriated for and shall be applied for the works and purposes specified in Schedule 2.

Borrowing powers.

4—The Treasurer may arrange for the borrowing of \$68,637,000 on behalf of the State in accordance with the Financial Agreement.

Ratification of certain expenditure.

5—The issue and application, pursuant to sections 7A and 7B of the *Public Account Act* 1957, of the sums of money specified in Schedule 3, for the purposes specified in that Schedule, are ratified.

SCHEDULE 1

Section 3

MONEY AUTHORIZED TO BE ISSUED OUT OF THE LOAN FUND

	\$
Under the <i>Loan Fund Supply Act</i> 1983-1984	40,000,000
Under this Act	86,534,000
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	\$126,534,000
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SCHEDULE 2

Section 2 (2)

AMOUNTS PROPOSED TO BE EXPENDED FROM THE LOAN FUND DURING THE
FINANCIAL YEAR ENDING ON 30TH JUNE 1984

Purpose	1982-83 Proposed	1982-83 Actual	1983-84 Proposed
	\$	\$	\$
PREMIER, MINISTER FOR ENERGY AND MINISTER FOR RACING AND GAMING			
<i>Premier's Department—</i>			
Premier's Department purposes generally	....	....	22,000
<i>Public Service Board Department—</i>			
Public Service Board Department purposes generally	....	....	24,000
TREASURER			
<i>Treasury—</i>			
Expenses incurred in connection with the raising and conversion of loans pursuant to section 8 of the Public Account Act 1957	200,000	22,019	200,000
For the purposes of the Public Bodies Assistance Act 1971	860,000	318,393	900,000
Treasury Department purposes generally	....	....	86,000
Payment to the Trust Fund for the purchase of vehicles and seacraft	....	....	2,000,000
For the purposes of the State Loans and Loan Guarantees Act 1976	15,000	....	20,000
For the purposes of section 3 of the Tourism and Recreational Development Act 1977	1,350,000	3,815,000	3,335,000
Funding of Portion of the Deficit in the Consolidated Revenue Fund in accord- ance with section 12 (3) of the Public Account Act 1957	34,396,949	34,396,949	4,000,000
For the purposes of the Industries Assis- tance Act 1977	....	440,643	....
DEPUTY PREMIER, ATTORNEY-GENERAL, MINISTER FOR EDUCATION AND MINISTER FOR INDUSTRIAL RELATIONS			
<i>Law Department—</i>			
<i>Attorney-General's Division—</i>			
Attorney-General's Division building con- struction and associated expenses	638,000	585,790	80,000
Attorney-Generals' Division other purposes	30,000	25,242	46,000
<i>Prisons Division—</i>			
Prisons Division building construction and associated expenses	237,000	153,666	417,000
Prisons Division other purposes	30,000	14,394	45,000

Purpose	1982-83 Proposed	1982-83 Actual	1983-84 Proposed
	\$	\$	\$
<i>Education Department—</i>			
Education Department building construction and associated expenses	17,672,000	17,379,942	17,072,000
Education Department other purposes	7,300,000	7,289,776	8,100,000
<i>Division of Recreation—</i>			
Division of Recreation building construction and associated expenses .. ....	....	37,183	100,000
<i>State Library of Tasmania—</i>			
State Library of Tasmania building construction and associated expenses	1,728,000	1,713,922	813,000
State Library of Tasmania other purposes	70,000	69,521	1,580,000
<i>Tasmanian Museum and Art Gallery—</i>			
Tasmanian Museum and Art Gallery building construction and associated expenses .. ..	....	....	127,000
Tasmanian Museum and Art Gallery purposes generally	20,000	73,682	....
<i>Tasmanian Arts Advisory Board—</i>			
Loans for the purposes of the Tasmanian Arts Advisory Board Act 1975	40,000	40,000	60,000
Tasmanian Arts Advisory Board other purposes	55,000	....	140,000
MINISTER FOR TOURISM, MINISTER FOR NATIONAL PARKS AND RECREATIONAL LANDS, MINISTER FOR THE ENVIRONMENT, MINISTER FOR LICENSING AND MINISTER FOR HOUSING—			
<i>Department of Tourism—</i>			
Department of Tourism building construction and associated expenses	204,000	206,327	2,000
Department of Tourism other purposes .. ..	....	....	315,000
<i>National Parks and Wildlife Service—</i>			
National Parks and Wildlife Service building construction and associated expenses .. ..	....	131,290	300,000
National Parks and Wildlife Service other purposes	2,400,000	2,217,538	2,200,000
<i>Department of the Environment—</i>			
Department of the Environment purposes generally .. ....	....	....	23,000
<i>Housing Department—</i>			
Loan for Capital Expenditure for the purposes of the Homes Act 1935	9,115,000	1,555,000	13,000,000
Advance for Working Capital for the purposes of the Housing Department	3,750,000	3,750,000	....

Purpose	1982-83 Proposed	1982-83 Actual	1983-84 Proposed
	\$	\$	\$
<i>Agricultural Bank—</i>			
Advances for the purposes of the Homes Act 1935	8,000,000	5,480,000	5,000,000
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR INLAND FISHERIES			
<i>Department of Industrial Development—</i>			
For the purposes of the Industrial Development Act 1954	3,000,000	1,100,000	2,500,000
<i>Agricultural Bank—</i>			
For the purposes of the State Advances Act 1935	1,500,000	1,500,000	2,500,000
For the purposes of the Closer Settlement Act 1957	2,000,000	2,000,000	2,000,000
For the purposes of the Primary Producers' Relief Act 1968	500,000	1,000,000	1,500,000
<i>Inland Fisheries Commission—</i>			
Inland Fisheries Commission building construction and associated expenses	81,000	101,276	28,000
Inland Fisheries Commission other purposes	15,000	13,853	55,000
MINISTER FOR HEALTH, MINISTER FOR COMMUNITY WELFARE AND THE ELDERLY AND MINISTER FOR ETHNIC AFFAIRS			
<i>Department of Health Services—</i>			
Department of Health Services building construction and associated expenses	3,442,000	2,839,411	5,504,000
Department of Health Services other purposes	4,000,000	2,242,802	2,500,000
<i>Tasmanian Ambulance Service—</i>			
Tasmanian Ambulance Service building construction and associated expenses	316,000	50,337	2,088,000
Tasmanian Ambulance Service other purposes	225,000	20,389	300,000
<i>Mental Health Services Commission—</i>			
Mental Health Services Commission building construction and associated expenses	400,000	351,626	623,000
Mental Health Services Commission other purposes	200,000	137,828	250,000
<i>Department for Community Welfare—</i>			
Department for Community Welfare building construction and associated expenses	70,000	103,734	367,000
Department for Community Welfare other purposes	170,000	229,928	300,000

Purpose	1982-83 Proposed	1982-83 Actual	1983-84 Proposed
	\$	\$	\$
MINISTER FOR CONSTRUCTION, MINISTER FOR MAIN ROADS, MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR LANDS			
<i>Department of Construction—</i>			
Department of Construction building construction and associated expenses	4,725,000	3,709,735	2,342,000
Department of Construction other purposes	900,000	872,884	250,000
Refund to Consolidated Revenue Fund on account of administrative costs, Department of Construction	4,500,000	4,655,803	4,850,000
Cost of services of consultants	1,800,000	2,095,640	2,800,000
<i>Department of Main Roads—</i>			
Roads, bridges and associated works	2,150,000	4,456,342	3,400,000
Upgrading fishing ports .....	.....	.....	1,000,000
For the purposes of the Launceston Flood Protection Act 1977	200,000	275,000	300,000
Jetties and facilities for fishermen	250,000	238,130	250,000
Refund to Consolidated Revenue Fund on account of administrative costs, Department of Main Roads .....	.....	.....	250,000
<i>Department of Lands—</i>			
Department of Lands building construction and associated expenses	89,000	283,131	364,000
Department of Lands other purposes	1,760,000	1,879,392	2,400,000
MINISTER FOR PRIMARY INDUSTRY, MINISTER FOR FORESTS, MINISTER FOR SEA FISHERIES AND MINISTER FOR WATER RESOURCES			
<i>Department of Agriculture—</i>			
Department of Agriculture building construction and associated expenses	510,000	290,829	499,000
Department of Agriculture other purposes	250,000	182,026	300,000
<i>Herd Improvement Board of Tasmania—</i>			
Loan for the purposes of section 13 of the Herd Improvement Act 1977 .....	.....	.....	50,000
<i>Forestry Department—</i>			
Forestry Department other purposes	12,470,000	11,854,613	14,800,000
Purchase of Land pursuant to section 16 of the Forestry Act 1920	200,000	196,002	300,000
Loans to assist in the planting and maintenance of private forests	80,000	53,305	80,000
Advance for Working Capital for the purposes of the Forestry Department	6,750,000	6,750,000	8,900,000
<i>Fisheries Development Authority—</i>			
Fisheries Development Authority other purposes	45,000	41,417	50,000

Purpose	1982-83 Proposed	1982-83 Actual	1983-84 Proposed
<i>Rivers and Water Supply Commission—</i>	\$	\$	\$
Loan for the purposes of section 18 of the Water Act 1957	150,000	120,677	505,000
MINISTER FOR MINES, MINISTER FOR TRANSPORT, MINISTER FOR ADMINISTRATIVE SERVICES, MINISTER FOR POLICE AND EMERGENCY SERVICES AND MINISTER FOR ROAD SAFETY			
<i>Mines Department—</i>			
Mines Department other purposes	300,000	275,798	300,000
<i>Transport Department—</i>			
Loan for the purposes of section 15 of the Transport Act 1981—Capital Expenditure generally	143,000	141,701	110,000
Advance for the purposes of section 13 of the Transport Act 1981—Working Capital	1,300,000	1,300,000	500,000
Reconstruction of the Whitemark Wharf ..	.....	.....	1,000,000
<i>Police Department—</i>			
Police Department building construction and associated expenses	408,000	486,926	162,000
Police Department other purposes	250,000	277,863	250,000
TOTAL	143,259,949	131,844,675	126,534,000

SCHEDULE 3

EXCESS EXPENDITURE INCURRED DURING THE FINANCIAL YEAR ENDED 30TH JUNE 1983 PURSUANT TO SECTIONS 7A AND 7B OF THE PUBLIC ACCOUNT ACT 1957

PART I

Expenditure incurred pursuant to section 7A of the Public Account Act 1957

TREASURER—	\$
<i>Treasury—</i>	
For the purposes of section 3 of the Tourism and Recreational Development Act 1977	2,465,000·00
For the purposes of the Industries Assistance Act 1977	440,643·48
DEPUTY PREMIER, ATTORNEY-GENERAL, MINISTER FOR EDUCATION, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR POLICE AND EMERGENCY SERVICES—	
<i>Division of Recreation—</i>	
Division of Recreation building construction and associated expenses	37,183·00
<i>Tasmanian Museum and Art Gallery—</i>	
Tasmanian Museum and Art Gallery purposes generally	53,681·84
MINISTER FOR TOURISM, MINISTER FOR NATIONAL PARKS AND RECREATIONAL LANDS, MINISTER FOR THE ENVIRONMENT, MINISTER FOR LICENSING AND MINISTER FOR HOUSING—	
<i>Department of Tourism—</i>	
Department of Tourism building construction and associated expenses	2,326·89
<i>National Parks and Wildlife Service—</i>	
National Parks and Wildlife Service building construction and associated expenses	131,290·00
MINISTER FOR INDUSTRY AND SMALL BUSINESS AND MINISTER FOR INLAND FISHERIES—	
<i>Agricultural Bank—</i>	
For the purposes of the Primary Producers' Relief Act 1968	500,000·00
<i>Inland Fisheries Commission—</i>	
Inland Fisheries Commission building construction and associated expenses	20,276·42
MINISTER FOR HEALTH, MINISTER FOR COMMUNITY WELFARE AND THE ELDERLY AND MINISTER FOR ETHNIC AFFAIRS—	
<i>Department for Community Welfare—</i>	
Department for Community Welfare building construction and associated expenses	33,734·23
Department for Community Welfare other purposes	59,928·39

MINISTER FOR CONSTRUCTION, MINISTER FOR MAIN ROADS,
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR
LANDS—

\$

Department of Construction—

Cost of services of consultants 295,639·77

Department of Main Roads—

Roads bridges and associated works 2,306,341·47
For the purposes of the Launceston Flood Protection Act 1977 75,000·00

Department of Lands—

Department of Lands building construction and associated expenses 194,131·39
Department of Lands other purposes 119,391·52

MINISTER FOR MINES, MINISTER FOR TRANSPORT, MINISTER
FOR ADMINISTRATIVE SERVICES, MINISTER FOR POLICE
AND EMERGENCY SERVICES AND MINISTER FOR ROAD
SAFETY—

Police Department—

Police Department building construction and associated expenses 78,926·27
Police Department other purposes 27,862·92

6,841,357·59

PART II

Expenditure incurred pursuant to section 7B of the Public Account Act 1957

MINISTER FOR CONSTRUCTION, MINISTER FOR MAIN ROADS,
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR
LANDS—

\$

Department of Construction—

Refund to Consolidated Revenue Fund on account of administrative
costs, Department of Construction 155,803·00

6,997,160·59

