



SUPPLEMENTARY APPROPRIATION ACT 1985-1986

—————
No. 109 of 1986
 —————

TABLE OF PROVISIONS

1. Short title.
2. Commencement.
3. Interpretation.
4. Ratification of \$3 965 463·29 out of Loan Fund.
5. Ratification of \$25 535 992·45 from Consolidated Revenue Fund.

AN ACT to make provision for or with respect to the appropriation of money out of the Loan Fund and from the Consolidated Revenue Fund for the financial year ended on 30th June 1986.

[Royal Assent 18 December 1986]

BE it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:—

1—This Act may be cited as the *Supplementary Appropriation* Short title.
Act 1985-1986.

**Commence-
ment.**

2—This Act shall commence on the day on which it receives the Royal assent.

Interpretation.

3—In this Act—

“Consolidated Revenue Fund” means the Consolidated Revenue Fund as existing immediately before 1st July 1986;

“Loan Fund” means the Loan Fund as existing immediately before 1st July 1986;

“relevant Act” means the *Public Account Act 1957* as in force immediately before 1st July 1986.

**Ratification of
\$3 965 463·29
out of Loan
Fund.**

4—The issue and application of \$3 965 463·29 out of the Loan Fund pursuant to section 7A of the relevant Act for the purposes specified in Schedule 1 in respect of the financial year ended on 30th June 1986 is ratified.

**Ratification of
\$25 535 992·45
from Con-
solidated
Revenue Fund.**

5—The issue and application of \$25 535 992·45 from the Consolidated Revenue Fund pursuant to section 5B of the relevant Act and regulations 20 and 21 set forth in Schedule II to the *Audit Act 1918* for the purposes specified in Schedule 2 in respect of the financial year ended on 30th June 1986 is ratified and confirmed.

SCHEDULE 1

Section 4

EXCESS EXPENDITURE INCURRED DURING THE FINANCIAL YEAR ENDED
30TH JUNE 1986 FROM THE LOAN FUND PURSUANT TO SECTION 7A OF
THE PUBLIC ACCOUNT ACT 1957

	\$
<i>Forestry Department—</i>	
Forestry Department other purposes	909 866·34
Loans to assist in the planting and maintenance of private forests	36 752·53
<i>Treasury—</i>	
For the purposes of section 3 of the Tourism and Recreational Development Act 1977	200 000·00
<i>Department of Tourism—</i>	
Department of Tourism other purposes	5 000·00
<i>Education Department—</i>	
Education Department building construction and associated expenses	241 523·65
<i>Department of Lands—</i>	
Department of Lands other purposes	396 348·67
<i>Department of Agriculture—</i>	
Department of Agriculture building construction and associated expenses	38 306·15
Advance for working capital for the purposes of section 14 of the Herd Improvement Act 1977	50 000·00
<i>Mental Health Services Commission—</i>	
Mental Health Services Commission building construction and asso- ciated expenses	70 384·93
<i>Department of Construction—</i>	
Costs of services of consultants	846 831·77
<i>Department of Sea Fisheries—</i>	
For the purposes of section 6 of the Saltwater Salmonid Culture Act 1985	1 170 449·25
	<u>3 965 463·29</u>

SCHEDULE 2

Section 5

EXCESS EXPENDITURE INCURRED DURING THE FINANCIAL YEAR ENDED
30TH JUNE 1986 FROM THE CONSOLIDATED REVENUE FUND

752 No. 109 Supplementary Appropriation 1985-1986 1986

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing Items	New Items	Existing Items	New Items	
HOUSE OF ASSEMBLY	\$	\$	\$	\$	\$
Subdivision A: Salaries and payments related to salaries	3 763·26				
Subdivision B: Departmental expenses	20 764·29				24 527·55
LEGISLATURE—GENERAL					
Subdivision A: Salaries and payments related to salaries	12 923·20				
Recording and other office equipment	6 627·58				
Printing	70 000·00				
Subsidy to Commonwealth Parliamentary Association, London	1 950·10				
Expenses of Parliamentary Standing Committee on Public Works	7 429·58				
Travelling expenses for the spouse of the Regional Representative of the Commonwealth Parliamentary Association		3 251·00			
Expenses of Committee on Subordinate Legislation		2 179·10			104 360·56
DEPARTMENT OF THE PREMIER AND CABINET					
Subdivision A: Salaries and payments related to salaries	290 214·29				
Contributions and grants for miscellaneous purposes	251 703·66				
Investigation and consultancy services	178 686·39				
Railway passes for Members and spouses, life passes to ex-Premiers, Ministers, Presidents, Speakers, and Members after serving for approved periods	751·60				
Expenses associated with the purchase and distribution of Tasmanian flags	4 980·75				
Administration and related expenses (Ombudsman)	2 622·19				
Administration and related expenses (Government Stills Photographic Section)	1 438·71				
Materials, equipment, and production costs	9 726·73				
Administration and related expenses (Poppy Advisory and Control Board)	2 802·40				
Expenses of the Board of Inquiry in relation to City of Launceston matters		4 201·76			

Expenses associated with Tasmania Day celebrations ..	104 295·81		
Ex-gratia payment in lieu of long service leave	2 922·85		
Ex-gratia payments to Messrs A. and G. Coad	24 000·00		
Expenses associated with the Papal Visit	20 137·51		
TASMANIAN DEVELOPMENT AUTHORITY			898 484·65
Subdivision A: Salaries and payments related to salaries	159 583·30		
Subdivision B: Departmental expenses	1 912·56		
Promotion and publicity	599 889·55		
Expenses of consultants and investor visits	98 886·27		
			860 271·68
FORESTRY DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	19 950·70		
			19 950·70
TREASURY DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	19 012·39		
Cost of departmental pay-roll deliveries	486·93		
Expenses of operation of the Government Paystat Pay-roll System	27 547·93		
Miscellaneous payments	1 261·67		
Contribution towards cost of Constitutional Convention	814·99		
Printing the Tasmanian Government Gazette	72 749·05		
Printing and binding Acts of Parliament, etc., for sale and free issue	77 732·51		
Allowances under the State Employees (Long Service Leave) Act (No. 81 of 1950)		513 985·40	
Payment to the Tourism and Recreational Development Fund	100 000·00		
Subsidy to North-West Regional Water Authority towards interest on borrowings for water works ..	67 661·57		
Subsidy to Hobart Regional Water Board towards interest on borrowings for duplication of West Derwent water supply ..	226 875·00		
Grants to local government	31 758·00		
Cost of consultancy services	1 069·17		
Pay-roll tax assistance to Tasmanian-based companies ..	288 135·97		
Assistance to dairy farmers	6 102·20		
Assistance to vegetable producers	46 836·16		
Lease and maintenance charges on equipment	66 808·08		
Expenses associated with the City of Launceston Reorganization—Severance payments ..	2 500 000·00		
			4 048 837·02

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing Items	New Items	Existing Items	New Items	
LAW DEPARTMENT	\$	\$	\$	\$	\$
Subdivision A: Salaries and payments related to salaries	355 873.09				
Expenses of the Crown in civil, criminal, arbitration, and workers' compensation proceedings, including damages in civil actions and other legal expenses of the Crown			311 425.79		
Expenses associated with coronial inquests	4 746.39				
Payments under Costs in Criminal Cases Act 1976	1 020.38				
State's share of cost of attendance of representatives at international meetings and conferences	2 343.98				
Maintenance of buildings, including office furniture and fittings (Magisterial Division)	561.86				
Contribution to the National Companies and Securities Commission	1 362.33				
Administration and related expenses (Crown Solicitor's Division)	11 998.16				
Expenses of the Crown in briefing counsel and obtaining legal opinions	74 057.02				
Administration and related expenses (Registry of Births, Deaths and Marriages)	6 941.40				
Provisions and medicines (Prisons)	6 859.78				
Equipment and stores (Prisons)	14 310.96				
Prisoners' earnings	1 823.78				
Maintenance of properties and equipment (Prisons)	13 286.46				
Administration and related expenses	14 984.48				
Costs associated with the Antarctic Mineral Conference, Hobart, 1986		24 786.90			
Contribution to Australian Institute of Judicial Admini- stration		3 000.00			
					849 382.71
SUPREME COURT AND SHERIFF'S DEPARTMENT					
Subdivision A: Salaries and payments related to salaries	24 045.18				
					24 045.18
DEPARTMENT OF TOURISM					
Subdivision A: Salaries and payments related to salaries	64 146.79				
					64 146.79

DEPARTMENT OF LABOUR AND INDUSTRY

Subdivision A: Salaries and payments related to salaries	58 467·50	
Printing of awards	38 684·55	
Administration and related expenses (Apprenticeship Commission)	12 993·69	
Subsidisation of apprentices	74 967·57	

185 113·31

ELECTORAL DEPARTMENT

Printing rolls and other electoral requirements	57 926·95	
---	-----------	--

57 926·95

EDUCATION DEPARTMENT

Subdivision A: Salaries and payments related to salaries	993 222·96	2 154 003·18
Subdivision B: Departmental expenses	345 549·59	
Power and fuel (Technical and Further Education)	46 240·40	
Tutorial fees and expenses	182 808·01	
Power and fuel (Senior Secondary Education)	57 942·60	
Maintenance of property and equipment (Senior Secondary Education)	24 235·91	
Administration and related expenses (Schools' Commission)	684 051·81	

4 488 054·46

OTHER EDUCATION AND THE ARTS

Living away from home allowance for tertiary students	114 994·97	
Capitation Grants to Non-Government Schools (Act No. 20 of 1967)	1 842·00	
Administration and related expenses (The Arts)	148·65	
Other grants for the Arts	8 970·67	
Grant to Tasmanian State Institute of Technology for transfer of nurse education	38 000·00	

163 956·29

STATE LIBRARY OF TASMANIA

Subdivision A: Salaries and payments related to salaries	337 840·85	
Subdivision B: Departmental expenses	7 734·75	

345 575·60

DEPARTMENT OF LANDS

Subdivision A: Salaries and payments related to salaries	158 089·83	
Administration of Acts	9 980·64	
Contribution towards cost of a survey of the Tamar River siltation problem	19 796·67	

187 867·14

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing Items	New Items	Existing Items	New Items	
	\$	\$	\$	\$	\$
NATIONAL PARKS AND WILDLIFE SERVICE					
Subdivision A: Salaries and payments related to salaries	196 066·56				
Subdivision B: Departmental expenses	15 681·50				
Running expenses of motor vehicles and seacraft	9 084·43				220 832·49
PRIMARY INDUSTRY					
Subdivision A: Salaries and payments related to salaries	443 669·53				
Subdivision B: Departmental expenses	88 510·36				
Expenses of cattle quarantine	17 905·20				
Grant to Herd Improvement Board of Tasmania	47 000·00				
Ex-gratia payment to Mrs J. Kibbey		10 000·00			
Eradication of Fowl Plague disease		17 612·75			624 697·84
DEPARTMENT OF MAIN ROADS					
Contribution towards running expenses of State Offices canteen	1 797·10				1 797·10
RIVERS AND WATER SUPPLY COMMISSION					
Subsidies to Local Authorities under the Water Act (No. 39 of 1957, section 40)	81 225·00				81 225·00
MUNICIPAL PLANNING					
Expenditure incurred by the Planning Appeals Board ..	2 628·66				
Costs associated with the amalgamation of the muni- cipalities of Queenstown and Gormanston		50 000·00			
Expenses associated with the amalgamation of the Launceston, Lilydale, and St Leonards municipalities		953·78			53 582·44
DEPARTMENT OF HEALTH SERVICES					
Costs of operating Community Health Services	269 758·12				
Tasmanian Ambulance Service: Government contribution	532 100·00				
Costs of library and information services	4 262·33				

Cape Barren Island nursing service	1 804·24		
Costs of consultancy services	22 040·38		
Administration and related expenses (Occupational Health)	3 161·42		
Administration and related expenses (Child Health)	9 423·66		
Costs of operating AIDS Unit		54 375·00	
			896 925·15
GRANTS TO HOSPITALS			
Net operating costs of State public hospitals	4 179 044·40	3 345 000·00	
Net operating costs of State nursing homes	35 000·00		
			7 559 044·40
MENTAL HEALTH SERVICES COMMISSION			
Subdivision A: Salaries and payments related to salaries	449 695·81		
Patients' transport, entertainment, and working allowances	14 847·68		
			464 543·49
DEPARTMENT FOR COMMUNITY WELFARE			
Subdivision A: Salaries and payments related to salaries	174 369·75		
Relief and assistance to persons in necessitous circumstances	136 251·35		
Expenses of the State Advisory Council for the Disabled	6 255·46		
Supported Accommodation Assistance Program	39 500·00		
			356 376·56
DEPARTMENT OF CONSTRUCTION			
Subdivision A: Salaries and payments related to salaries	109 385·64		
Cleaning and incidental expenses relating to government accommodation	51 687·83		
			161 073·47
DEPARTMENT OF THE ENVIRONMENT			
Subdivision A: Salaries and payments related to salaries	25 487·16		
Subdivision B: Departmental expenses	4 569·93		
Environment Protection Appeal Board: Incidental expenses	35 219·10		
			65 276·19
SUPPLY AND TENDER DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	23 133·55		
			23 133·55

1986

Supplementary Appropriation 1985-1986

No. 109

757

	TREASURER'S RESERVE PUBLIC ACCOUNT ACT 1957		AUDIT REGULATIONS 20 AND 21		TOTAL
	Existing Items	New Items	Existing Items	New Items	
	\$	\$	\$	\$	\$
MISCELLANEOUS, ADMINISTRATIVE SERVICES					
Subdivision A: Salaries and payments related to salaries (Licensing Board)	22 680·17				22 680·17
TRANSPORT					
Free passes and special concessions on road, rail, and ferry services	986·27				
Administration costs associated with the collection of fees and charges for motor vehicles	120 000·00				
Cost of air travel subsidy for pensioners resident on King and Flinders Islands	913·50				
Cost of subsidy on air travel for residents of King and Flinders Islands travelling to or from the islands and Tasmania	20 000·00				
Payments to ferry operators in connection with con- cession travel for pensioners and the unemployed .. .	1 127·25				
Contribution for 1985-86 (Act No. 77 of 1954, section 36) (M.T.T.)	570 000·00				
Cost of 70th ATAC Council		5 100·00			
Kingston bus service subsidy		49 531·00			
Review of the Tasmanian Ports System		66 261·91			
Subsidy to Circular Head Marine Board		74 879·00			
					908 798·93
DEPARTMENT OF MINES					
Subdivision A: Salaries and payments related to salaries	71 275·62				71 275·62
DEPARTMENT OF SEA FISHERIES					
Contribution to fisheries inspection and patrolling .. .	37 011·84				37 011·84
POLICE DEPARTMENT					
Subdivision A: Salaries and payments related to salaries	81 863·57		806 348·22		
Subdivision B: Departmental expenses	91 748·91				

Comprehensive insurance: Motor vehicles	27 579·45		
Medical and hospital expenses of members injured in the course of duty	3 274·86		
Meals, stores, etc., for prisoners	1 987·29		
Cost of emergency helicopter service	6 250·00		
Ex-gratia payments in lieu of workers' compensation ..		126 040·82	
Grants to private and voluntary organizations		15 000·00	
STATE FIRE COMMISSION			1 160 093·12
Government contribution under the Fire Service Act (No. 35 of 1979, section 101)	138 000·00		138 000·00
PUBLIC SERVICE BOARD DEPARTMENT			
Subdivision A: Salaries and payments related to salaries	199 579·58		
Fares and removal expenses of appointees and their families other than within Tasmania	1 965·40		
Costs of computerization of records	29 830·05		231 375·03
DEPARTMENT OF SPORT AND RECREATION			
Subdivision A: Salaries and payments related to salaries	12 365·94		
Administration and related expenses (Sport and Recrea- tion)	39 999·19		
Tasmanian Sports Institute Scholarship Program		30 000·00	
Grant towards expenses of Project Hahn		20 000·00	
			102 365·13
CONSUMER AFFAIRS COUNCIL			
Power and Fuel	3 518·64		3 518·64
TASMANIAN INDUSTRIAL COMMISSION			
Subdivision A: Salaries and payments related to salaries	29 865·70		29 865·70
TOTAL	15 158 700·67	3 246 529·19	7 130 762·59
			25 535 992·45

