

LEGISLATIVE ASSEMBLY

Read 1° 23 March 1989

(Brought in by Mr Jolly and Mr Roper)

A BILL

to make interim provision for the appropriation of moneys out of the Consolidated Fund for recurrent services and for certain works and purposes for the financial year 1989–90.

Supply (1989–90, No. 1) Act 1989

The Parliament of Victoria enacts as follows:

Purpose

1. The purpose of this Act is to make interim provision for certain sums and supplies for the financial year 1989–90.

5 **Commencement**

2. This Act comes into operation on 1 July 1989.

Definitions

3. In this Act—

“**Program**” means a Program shown in the Table to section 4.

10 “**Works**” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities.

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Application of moneys

4. (1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 5 in respect of the financial year 1989-90 the sum of Three thousand eight hundred and eighty-one million, one hundred thousand dollars. 5

(2) If—

(a) during the period commencing on 1 July 1989 and ending on 31 October 1989 the amount payable in respect of salaries is increased as the result of any act or determination made after 8 March 1989; and 10

(b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries—

the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries. 15

(3) In sub-section (2)—

“Salaries” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities. 20

“Determination” includes any regulation or any award order or determination of a person or body authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State. 25

(4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

Alterations to proportions assigned

5. (1) If in the opinion of the Treasurer it is necessary to alter the proportions assigned to the particular subdivisions of programs under any Item in the Table to section 4 it shall be lawful for the Treasurer to determine that there may be applied in aid of any subdivision of a program that is deficient a further limited sum out of any surplus arising within the equivalent subdivision of any other program under the same Item and particulars of such transfers shall be included in the statement of expenditure for the financial year 1989-90 prepared by the Treasurer pursuant to section 46 of the *Audit Act* 1958. 30 35

(2) For the purposes of this section—

(a) the appropriation for “Recurrent Expenditure” within a program is a subdivision of that program; and 40

(b) the appropriation for “Works and Services Expenditure” within a program is a subdivision of that program.

Supply (1989-90, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
10	PARLIAMENT			
	103 Legislative Council	200 000	..	200 000
	104 Legislative Assembly	1 310 000	..	1 310 000
	105 Parliamentary Library	280 000	..	280 000
	106 Parliamentary Debates	400 000	..	400 000
	107 Parliamentary Support Services	3 870 000	660 000	4 530 000
13	AGRICULTURE AND RURAL AFFAIRS			
	132 Corporate Services and Management Support	2 970 000	80 000	3 050 000
	133 Agricultural Development	29 110 000	4 600 000	33 710 000
	134 Policy and Rural Affairs	2 530 000	180 000	2 710 000
	135 Special Community Services ..	1 830 000	20 000	1 850 000
14	ARTS			
	142 Corporate Services	870 000	20 000	890 000
	143 Development of Arts Institutions and Resources	29 760 000	8 300 000	38 060 000
	144 Development of Cultural Activities	6 980 000	2 430 000	9 410 000
16	ATTORNEY-GENERAL			
	<i>Attorney-General's Department</i>			
	162 Corporate Services	6 750 000	900 000	7 650 000
	163 Corporate Affairs Services	6 190 000	400 000	6 590 000
	165 Policy and Human Rights	1 550 000	60 000	1 610 000
	166 Solicitor Services to the State ..	1 180 000	..	1 180 000
	168 Administration of Justice	21 800 000	6 460 000	28 260 000
	<i>Office of the Director of Public Prosecutions</i>			
	169 Criminal Prosecution Services to the State	3 980 000	50 000	4 030 000
19	COMMUNITY SERVICES			
	192 Policy and Corporate Support Services	7 800 000	640 000	8 440 000
	193 Community Support	52 470 000	1 740 000	54 210 000
	194 Family and Children's Services	45 280 000	2 700 000	47 980 000
	195 Alternative Accommodation and Care	31 820 000	1 000 000	32 820 000
	196 Youth Services	8 030 000	660 000	8 690 000
	197 Intellectual Disability Services	40 070 000	5 300 000	45 370 000
	198 Concessions to Pensioners and Beneficiaries	30 160 000	..	30 160 000
20	CONSERVATION, FORESTS AND LANDS			
	202 Corporate Services	6 630 000	860 000	7 490 000
	207 Land Resource Management	38 200 000	21 550 000	59 750 000
	208 Fisheries Management	3 220 000	1 200 000	4 420 000
24	CONSUMER AFFAIRS			
	242 Corporate Services	760 000	300 000	1 060 000
	243 Community and Consumer Services	1 930 000	40 000	1 970 000
	244 Liquor Licensing	1 230 000	340 000	1 570 000
	Carried forward	389 160 000	60 490 000	449 650 000

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TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
	Brought forward	389 160 000	60 490 000	449 650 000
29	EDUCATION			
	291 Education Ministry Services ..	2 100 000	..	2 100 000
	292 School Education Planning and Co-ordination	22 950 000	2 200 000	25 150 000
	293 School Education	618 540 000	65 100 000	683 640 000
	294 Schools Support	92 840 000	2 900 000	95 740 000
	295 Equal Education Opportunity ..	5 390 000	..	5 390 000
	296 Further Education	6 080 000	120 000	6 200 000
	297 Vocational Education	112 750 000	28 000 000	140 750 000
	298 Higher Education	11 130 000	6 300 000	17 430 000
	299 Non-Government School Education	123 210 000	500 000	123 710 000
34	ETHNIC AFFAIRS			
	342 Corporate Services	450 000	60 000	510 000
	343 Access to Government Services ..	580 000	..	580 000
	344 Ethnic Migrant Participation	470 000	..	470 000
	345 Community Awareness	110 000	..	110 000
39	HEALTH			
	390 Executive Services	470 000	..	470 000
	391 Acute Care Hospitals .. .. .	..	37 200 000	37 200 000
	392 Nursing Homes and Geriatric Hospitals	1 220 000	7 000 000	8 220 000
	393 Community Health and Home Services	2 630 000	1 800 000	4 430 000
	394 Psychiatric Services	82 480 000	8 000 000	90 480 000
	395 Alcohol and Drug Services	9 110 000	100 000	9 210 000
	396 Public Health Protection and Promotion	15 980 000	700 000	16 680 000
	397 Patient Transport and Blood Transfusion Services	5 940 000	1 200 000	7 140 000
	398 Health Agency Services	11 820 000	600 000	12 420 000
	399 Health Education, Research and Service Quality	2 840 000	..	2 840 000
	400 Hospitals and Charities Fund Contribution	550 000 000	..	550 000 000
40	HOUSING AND CONSTRUCTION			
	404 Acquisition of Rental Stock .. ..	..	52 680 000	52 680 000
	405 Provision of Home Ownership Assistance	310 000	8 370 000	8 680 000
	407 Provision and Maintenance of Housing for Servicemen .. .. .	..	100 000	100 000
	409 Tenant Support and Improvement of the Public Housing Environment .. .. .	..	22 370 000	22 370 000
	410 Private and Community Rental ..	..	4 420 000	4 420 000
	411 Rental Operations .. .. .	..	8 890 000	8 890 000
	414 Management and Policy	320 000	..	320 000
	415 Client Program and Project Delivery and Consultancy Services	11 900 000	1 600 000	13 500 000
	416 Construction Services	320 000	140 000	460 000
	Carried forward	2 081 100 000	320 840 000	2 401 940 000

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TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	2 081 100 000	320 840 000	2 401 940 000
47	INDUSTRY, TECHNOLOGY AND RESOURCES			
	472 Corporate Services	2 210 000	220 000	2 430 000
	473 Services to Industry and Commerce	23 590 000	1 520 000	25 110 000
	474 Services to Mineral Industries	2 260 000	400 000	2 660 000
	475 Energy Resources and Conservation	2 630 000	950 000	3 580 000
48	LABOUR			
	482 Corporate Services	4 860 000	200 000	5 060 000
	484 Employment	1 550 000	..	1 550 000
	485 Building and Construction Industry	700 000	10 000	710 000
	486 Occupational Health and Safety	3 520 000	30 000	3 550 000
	487 Industrial Tribunals and Award Services	1 550 000	..	1 550 000
	488 Industrial Relations	730 000	..	730 000
	489 Regional Services	2 800 000	60 000	2 860 000
	492 Youth Affairs	1 790 000	..	1 790 000
	493 Youth Guarantee	4 030 000	..	4 030 000
50	LOCAL GOVERNMENT			
	502 Corporate Services	390 000	1 130 000	1 520 000
	503 Policy and Planning	630 000	..	630 000
	504 Financial Assistance	130 000	10 000	140 000
	505 Consultancy and Advisory Services	370 000	..	370 000
56	PLANNING AND ENVIRONMENT			
	562 Corporate Services	2 760 000	280 000	3 040 000
	563 Urban and Regional Development	3 780 000	4 170 000	7 950 000
	564 Heritage and Environment ..	2 770 000	1 160 000	3 930 000
	565 Environment Protection and Control	3 730 000	700 000	4 430 000
	566 Public Land Use Planning and Water Supply Catchments ..	340 000	..	340 000
	Carried forward	2 148 220 000	331 680 000	2 479 900 000

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TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	2 148 220 000	331 680 000	2 479 900 000
58	POLICE AND EMERGENCY SERVICES <i>Police and Emergency Services</i>			
	581 Ministry Services	2 690 000	80 000	2 770 000
	582 Police Corporate Services ..	44 910 000	7 760 000	52 670 000
	583 Police Community Safety and Security	83 060 000	400 000	83 460 000
	584 Police Crime Investigation ..	23 410 000	10 000	23 420 000
	585 Police Road Traffic Control, Safety and Enforcement ..	12 300 000	20 000	12 320 000
	586 State Emergency Service ..	920 000	130 000	1 050 000
	587 Country Fire Authority ..	11 310 000	..	11 310 000
	588 Metropolitan Fire Brigades Board	6 520 000	..	6 520 000
59	<i>Office of Corrections</i>			
	597 Corporate Services	3 750 000	150 000	3 900 000
	598 Custodial Services	25 150 000	12 700 000	37 850 000
	599 Community Based Corrections	4 130 000	100 000	4 230 000
60	PREMIER			
	601 Governor	470 000	500 000	970 000
	603 Central Policy Co-ordination ..	4 980 000	100 000	5 080 000
	604 Ministerial and Parliamentary Services	410 000	..	410 000
	607 Ombudsman	390 000	10 000	400 000
	608 Promotions Appeal Board ..	100 000	..	100 000
	609 Auditor-General	4 530 000	140 000	4 670 000
	610 Public Service Board	2 760 000	40 000	2 800 000
62	PROPERTY AND SERVICES			
	622 Corporate Services	1 830 000	..	1 830 000
	623 Information and Government Services	5 460 000	520 000	5 980 000
	624 Government Printing and Publishing	3 740 000	400 000	4 140 000
	625 Land Information Services ..	12 760 000	210 000	12 970 000
	629 Property Services	32 430 000	4 000 000	36 430 000
65	SPORT AND RECREATION			
	650 Corporate Services	600 000	20 000	620 000
	651 Sport, Recreation and Leisure	7 860 000	2 000 000	9 860 000
	652 Racing and Gaming	490 000	..	490 000
	Carried forward	2 445 180 000	360 970 000	2 806 150 000

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TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
	Brought forward	2 445 180 000	360 970 000	2 806 150 000
66	TOURISM			
	663 Tourism	7 310 000	1 670 000	8 980 000
68	TRANSPORT			
	682 Central Corporate Services ..	3 970 000	2 040 000	6 010 000
	683 Metropolitan Passenger Services ..	110 900 000	70 000 000	180 900 000
	684 Country, Provincial and Interstate Corporate Services	5 490 000	5 110 000	10 600 000
	685 Country, Provincial and Interstate Passenger Services	28 530 000	8 240 000	36 770 000
	686 Freight Services	28 180 000	22 640 000	50 820 000
	687 Road Safety and Traffic Management ..	14 800 000	25 500 000	40 300 000
	688 Corporate Services—Road Construction Authority	14 690 000	4 560 000	19 250 000
	689 Urban Arterial Roads Management ..	36 260 000	24 950 000	61 210 000
	690 Rural Arterial Roads Management ..	29 370 000	16 990 000	46 360 000
	691 Local Roads Assistance	19 580 000	11 360 000	30 940 000
	695 National Roads Management		25 030 000	25 030 000
	696 Ports Management	1 340 000	1 770 000	3 110 000
72	TREASURER			
	722 Corporate Services	1 330 000	80 000	1 410 000
	723 Managing Budget Sector Resources	18 000 000	900 000	18 900 000
	724 Developing and Managing Public Sector Policies and Strategies	1 230 000	..	1 230 000
	725 Developing and Managing State Financial Services	1 440 000	80 000	1 520 000
	726 Transfer and Other Payments ..	333 750 000	77 960 000	411 710 000
	729 Advance to Treasurer	44 600 000	29 100 000	73 700 000
76	WATER RESOURCES			
	761 State Water Planning and Policy	4 200 000		
	<i>Sub-Item—</i>			
	5625 Advances to existing or proposed Waterworks Trusts, Water Boards, Municipalities administering Waterworks and Local Governing Bodies including New Town Supplies		2 000 000	6 200 000
	5626 Advances to existing or proposed Sewerage Authorities, Water Boards and Municipalities undertaking Sewerage Works ..			
	Carried forward	3 150 150 000	690 950 000	3 841 100 000

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TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
	\$	\$	\$
Brought forward	3 150 150 000	690 950 000	3 841 100 000
5628 State Water Plan ..			
5629 Expenditure by the Department of Water Resources on Waste Water Treatment and other studies, Building Equipment, Electronic Data Processing and other Works ..			
5651 Advances to River Management Authorities and Drainage Trusts ..			
5652 Grant to the Dandenong Valley Authority for approved works pursuant to the provisions of the <i>Dandenong Valley Authority Act 1963</i> ..			
766 Corporate Support Services ..			
Sub-Item—			
5635 State Works of Water Supply, building plant, equipment, materials and other works ..		1 200 000	1 200 000
767 Water Supply and Drainage ..	22 300 000		
Sub-Item—			
5640 State Works of Water Supply, drainage, flood protection and other works ..		7 100 000	29 400 000
769 Investigations, Operations Planning and Management ..	6 800 000		
Sub-Item—			
5645 State Works of Water Supply, salinity mitigation, river improvement, flood mitigation and other works ..		2 600 000	9 400 000
5653 Contribution by the State of Victoria towards the cost of the works constructed under agreements ratified by the <i>Murray-Darling Basin Commission Act 1982 No. 9862</i> ..			
Total	3 179 250 000	701 850 000	3 881 100 000

