

LEGISLATIVE ASSEMBLY

Read 1° 9 April 1992

(Brought in by Mr A. Sheehan and Mr Roper)

A BILL

to make interim provision for the appropriation of moneys out of the Consolidated Fund for recurrent services and for certain works and purposes for the financial year 1992–93

Supply (1992–93, No. 1) Act 1992

The Parliament of Victoria enacts as follows:

1. *Purpose*

The purpose of this Act is to make interim provision for certain sums and supplies for the financial year 1992–93.

5 2. *Commencement*

This Act comes into operation on 1 July 1992.

3. *Definitions*

In this Act—

10 “**Program**” means a Program shown in the Table to section 4;

Section headings appear in bold italics and are not part of the Act
(See *Interpretation of Legislation Act 1984*.)

“works” means the construction, replacement, renovation, renewal, protection, development or surveying of and maintenance, alterations or improvements to buildings, structures, forests, waterworks or other properties, the purchase of land, buildings or property and the provision, alteration etc. of furniture, fittings, plant, machinery, equipment, tools and vehicles and expenditure incidental to those activities. 5

4. Application of moneys 10

(1) The Treasurer may issue out of the Consolidated Fund and apply for the recurrent services and the works and purposes specified in the Table to this section set out following section 5 in respect of the financial year 1992-93 the sum of five thousand and fifty two million, three hundred and eighty thousand dollars. 15

(2) If—

(a) during the period commencing on 1 July 1992 and ending on 31 October 1992 the amount payable in respect of salaries is increased as the result of any act or determination made after 6 March 1992; and 20

(b) the relevant amounts specified in the Table to this section are insufficient to provide for the payment of the increased amount payable in respect of salaries— 25

the Treasurer may issue out of the Consolidated Fund and apply for the recurrent services specified in that Table such amounts not exceeding in total the increased amount payable in respect of salaries.

(3) In sub-section (2)— 30

“Salaries” includes wages or other payments in the nature of salary, payments by way of overtime or penalty rates or in lieu of long service leave or for retiring gratuities.

“Determination” includes any regulation or any award order or determination of a person or body 35

authorized to determine minimum salaries or wages under any law of the Commonwealth or of the State.

- 5 (4) The Consolidated Fund is appropriated to the extent necessary for the purposes of this section.

5. Alterations to proportions assigned

- 10 (1) If in the opinion of the Minister for Finance it is necessary to alter the proportions assigned to the particular subdivisions of programs under any Item in the Table to section 4 it shall be lawful for the Minister for Finance to determine that there may be applied in aid of any subdivision of a program that is deficient a further limited sum out of any surplus arising within the equivalent subdivision of any other program under the same Item and particulars of such transfers shall be included in the statement of expenditure for the financial year 1992-93 prepared by the Minister for Finance pursuant to section 46 of the **Audit Act 1958**.

- 20 (2) For the purposes of this section—
(a) the appropriation for “Recurrent Expenditure” within a program is a subdivision of that program; and
25 (b) the appropriation for “Works and Services Expenditure” within a program is a subdivision of that program.

Supply (1992-93, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
10	PARLIAMENT			
	103 Legislative Council.....	500 000	..	500 000
	104 Legislative Assembly.....	1 520 000	..	1 520 000
	105 Parliamentary Library.....	330 000	..	330 000
	106 Parliamentary Debates.....	530 000	..	530 000
	107 Parliamentary Support Services	5 400 000	500 000	5 900 000
11	ABORIGINAL AFFAIRS			
	114 Aboriginal Services	1 920 000	1 020 000	2 940 000
14	ARTS			
	142 Corporate Services	840 000	40 000	880 000
	143 Development of Arts Institutions and Resources.....	13 260 000	9 550 000	22 810 000
	144 Development of Cultural Activities.....	27 640 000	580 000	28 220 000
16	ATTORNEY-GENERAL			
	<i>Attorney-General's Department</i>			
	162 Corporate Services	6 840 000	700 000	7 540 000
	163 Business and Co-operative Services	2 200 000	240 000	2 440 000
	165 Policy and Human Rights.....	2 010 000	5 000	2 015 000
	166 Solicitor Services to the State.....	1 800 000	..	1 800 000
	168 Administration of Justice.....	29 400 000	2 100 000	31 500 000
	170 Registration and Information Services	8 500 000	350 000	8 850 000
	<i>Office of the Director of Public Prosecutions</i>			
	174 Criminal Prosecution Services to the State.....	5 200 000	60 000	5 260 000
19	COMMUNITY SERVICES			
	192 Corporate Management	14 400 000	550 000	14 950 000
	193 Community Support	75 400 000	1 030 000	76 430 000
	194 Child Protection and Family Services	28 540 000	160 000	28 700 000
	197 Disability Services.....	82 200 000	7 630 000	89 830 000
	198 Concessions to Pensioners and Beneficiaries	74 780 000	..	74 780 000
	199 Children and Youth Services.....	33 560 000	4 530 000	38 090 000
	200 Office of Pre-School and Child Care	28 250 000	2 650 000	30 900 000
20	CONSERVATION AND ENVIRONMENT			
	202 Corporate Services	8 530 000	1 140 000	9 670 000
	207 Land Resource Management.....	38 860 000	23 470 000	62 330 000
	208 Fisheries Management.....	3 770 000	70 000	3 840 000
	210 Environment	1 850 000	740 000	2 590 000
	219 Environment Protection and Control.....	6 220 000	440 000	6 660 000
	220 Public Land Use Planning and Water Supply Catchments.....	360 000	..	360 000
	Carried forward	504 610 000	57 555 000	562 165 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
	Brought forward	504 610 000	57 555 000	562 165 000
24	CONSUMER AFFAIRS			
	242 Corporate Services	1 200 000	70 000	1 270 000
	243 Consumer and Tenancy Services	3 840 000	10 000	3 850 000
26	CORRECTIONS			
	262 Corporate Services	4 540 000	120 000	4 660 000
	263 Custodial Services	33 550 000	3 000 000	36 550 000
	264 Community Based Corrections .	4 080 000	50 000	4 130 000
29	EMPLOYMENT, POST-SECONDARY EDUCATION AND TRAINING			
	296 Adult, Community and Further Education	8 580 000	240 000	8 820 000
	298 Higher Education	13 700 000	..	13 700 000
	<i>Department of Employment and Training</i>			
	300 Vocational Education and Training	134 460 000	26 000 000	160 460 000
	301 Employment	5 200 000	20 000	5 220 000
34	ETHNIC, MUNICIPAL AND COMMUNITY AFFAIRS			
	342 Corporate Services	1 820 000	..	1 820 000
	346 Ethnic Affairs	1 470 000	20 000	1 490 000
	347 Rural Affairs	650 000	..	650 000
	348 Youth Affairs	2 060 000	..	2 060 000
	349 Older Persons Planning Services	240 000	..	240 000
	350 Local Government	1 000 000	530 000	1 530 000
	351 Information Services	380 000	400 000	780 000
35	FINANCE			
	354 Corporate Services	1 780 000	110 000	1 890 000
	355 Electoral Management	390 000	..	390 000
	356 Accounting and Systems Management and Review	1 070 000	80 000	1 150 000
	358 Property and Asset Management	9 550 000	3 700 000	13 250 000
	359 Budget Development and Monitoring	690 000	10 000	700 000
	360 Transfer and Other Payments	57 300 000	110 000 000	167 300 000
	361 Property Information Services ..	5 150 000	180 000	5 330 000
37	FOOD AND AGRICULTURE			
	376 Corporate Services and Management Support	4 440 000	340 000	4 780 000
	377 Agricultural Development	27 510 000	1 330 000	28 840 000
	378 Rural Policy and Marketing	1 400 000	..	1 400 000
	379 Special Community Services	1 280 000	20 000	1 300 000
	Carried forward	831 940 000	203 785 000	1 035 725 000

Supply (1992-93, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

Item	Program	Recurrent Expenditure	Works and Services Expenditure	Total Expenditure
		\$	\$	\$
	Brought forward	831 940 000	203 785 000	1 035 725 000
39	HEALTH			
	390 Executive Services.....	590 000	..	590 000
	391 Acute Care Hospitals.....	..	65 000 000	65 000 000
	392 Nursing Homes and Geriatric Hospitals.....	920 000	3 500 000	4 420 000
	393 Community Health and Home Services.....	8 420 000	1 500 000	9 920 000
	394 Psychiatric Services.....	94 160 000	4 100 000	98 260 000
	395 Alcohol and Drug Services.....	9 640 000	160 000	9 800 000
	396 Public Health Protection and Promotion.....	17 740 000	480 000	18 220 000
	397 Patient Transport and Blood Transfusion Services.....	7 800 000	600 000	8 400 000
	398 Health Agency Services.....	13 380 000	1 200 000	14 580 000
	399 Health Education, Research and Service Quality.....	4 000 000	350 000	4 350 000
	400 Hospitals and Charities Fund Contribution.....	669 300 000	..	669 300 000
48	LABOUR			
	482 Corporate Services.....	6 550 000	210 000	6 760 000
	486 Occupational Health and Safety	8 770 000	90 000	8 860 000
	487 Industrial Tribunals and Award Services.....	1 340 000	..	1 340 000
	488 Industrial Relations.....	2 860 000	..	2 860 000
49	MANUFACTURING AND INDUSTRY DEVELOPMENT			
	495 Corporate and Financial Evaluation Services.....	4 600 000	120 000	4 720 000
	496 Industry Development and Support.....	8 860 000	6 400 000	15 260 000
	497 Trade Development and Investment Recruitment.....	3 860 000	20 000	3 880 000
	498 Resources Development.....	5 470 000	1 100 000	6 570 000
56	PLANNING AND HOUSING			
	562 Corporate Services.....	3 490 000	200 000	3 690 000
	563 Urban and Regional Development.....	3 930 000	6 940 000	10 870 000
	567 Managed Stock: Rental Operations.....	2 000	30 600 000	30 602 000
	568 Managed Stock: Acquisitions and Improvements.....	..	56 170 000	56 170 000
	569 Provision of Home Ownership Assistance.....	118 000	6 810 000	6 928 000
	570 Private and Community Housing.....	..	21 440 000	21 440 000
	574 Building Design, Construction and Consultancy Services.....	10 390 000	2 120 000	12 510 000
	Carried forward	1 718 130 000	412 895 000	2 131 025 000

TABLE TO SECTION 4
DEPARTMENTAL VOTES—*continued*

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	1 718 130 000	412 895 000	2 131 025 000
57	POLICE AND EMERGENCY SERVICES			
	<i>Police and Emergency Services</i>			
	575 Ministry Services.....	4 080 000	150 000	4 230 000
	576 State Emergency Service.....	1 720 000	120 000	1 840 000
	577 Country Fire Authority.....	11 240 000	..	11 240 000
	578 Metropolitan Fire Brigades Board.....	7 840 000	..	7 840 000
	<i>Office of the Chief Commissioner</i>			
	589 Corporate Services.....	56 720 000	12 000 000	68 720 000
	590 Community Safety and Security	125 490 000	..	125 490 000
	591 Crime, Traffic and Specialist Policing.....	39 210 000	..	39 210 000
60	PREMIER			
	601 Governor.....	540 000	490 000	1 030 000
	603 Central Policy Co-ordination.....	3 960 000	150 000	4 110 000
	604 Ministerial and Parliamentary Services.....	1 670 000	..	1 670 000
	607 Ombudsman.....	650 000	10 000	660 000
	608 Promotions Appeal Board.....	100 000	..	100 000
	609 Auditor-General.....	4 980 000	120 000	5 100 000
	610 Public Service Board.....	2 760 000	40 000	2 800 000
61	SCHOOL EDUCATION			
	612 School Education Planning and Co-ordination.....	46 980 000	600 000	47 580 000
	613 School Education.....	770 400 000	70 000 000	840 400 000
	614 Schools Support.....	53 590 000	280 000	53 870 000
	615 Non-Government School Education.....	185 800 000	600 000	186 400 000
63	SMALL BUSINESS			
	636 Small Business Management.....	580 000	10 000	590 000
	637 Small Business Development....	1 090 000	5 000	1 095 000
65	SPORT AND RECREATION			
	650 Corporate and Management Services.....	1 200 000	30 000	1 230 000
	651 Sport and Recreation.....	4 110 000	1 630 000	5 740 000
	652 Racing and Gaming.....	460 000	..	460 000
66	TOURISM			
	663 Tourism.....	12 100 000	730 000	12 830 000
	664 Alpine Resorts.....	..	200 000	200 000
	Carried forward	3 055 400 000	500 060 000	3 555 460 000

Supply (1992-93, No. 1)

TABLE TO SECTION 4
DEPARTMENTAL VOTES—continued

<i>Item</i>	<i>Program</i>	<i>Recurrent Expenditure</i>	<i>Works and Services Expenditure</i>	<i>Total Expenditure</i>
		\$	\$	\$
	Brought forward	3 055 400 000	500 060 000	3 555 460 000
68	TRANSPORT			
	682 Central Corporate Services	30 050 000	6 000 000	36 050 000
	697 Corporate Services—Roads	3 200 000	..	3 200 000
	698 Road Safety	16 700 000	10 700 000	27 400 000
	699 Road Network Access Services..	63 300 000	23 300 000	86 600 000
	700 Road System Development Services	5 600 000	67 200 000	72 800 000
	701 Road System Environment Enhancement	6 800 000	..	6 800 000
	702 Customer Services	7 400 000	800 000	8 200 000
	703 Corporate Services—Public Transport	27 800 000	4 500 000	32 300 000
	704 Passenger Services	155 200 000	67 800 000	223 000 000
	705 Freight Services	12 500 000	6 800 000	19 300 000
72	TREASURER			
	722 Corporate Services	6 810 000	250 000	7 060 000
	727 Debt, Liability and Financial Asset Management	832 210 000	..	832 210 000
	728 Revenue Collection	27 530 000	2 510 000	30 040 000
	729 Advance to Treasurer	51 000 000	33 000 000	84 000 000
	730 Budget and Economic Policies ..	2 930 000	200 000	3 130 000
	731 Infrastructure Development and Management	480 000	5 920 000	6 400 000
	732 Information and Commercial Services	870 000	370 000	1 240 000
77	WATER RESOURCES			
	774 Water	1 930 000	2 400 000	4 330 000
	775 Rural Water Services	2 460 000	10 400 000	12 860 000
	Total	4 310 170 000	742 210 000	5 052 380 000